

SPECIAL MEETING OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, MARCH 22, 1990 - 8 A.M.
CITY HALL - OFFICE OF THE MAYOR
300 JEFFERSON STREET

The Mayor and Board of Aldermen of the City of Clinton, Mississippi, met on Thursday, March 22, 1990, 8 A.M., in the Office of the Mayor, located at City Hall, 300 Jefferson Street, Clinton, Mississippi, for a Special Meeting called by Mayor Billy Ray Smith pursuant to MS Code Section 21-3-21 for the purpose of amending the City of Clinton General Fund 1989-90 Police Department Budget to appropriate funds for the purpose of purchasing the Hubert Street property for the new Police Department Facilities. Notice of Meeting may be found on Page 645 of this Minute Book T.

CALL TO ORDER - Mayor Billy Ray Smith

ROLL CALL - City Clerk Julia Todd

Present - Willard Ryan - Alderman-at-Large - Arrived 8:04 A.M.
O. C. George Ferrell - Alderman Ward 1
Edward Valente - Alderman Ward 2
Ronnie Chappell - Alderman Ward 3
Keith Montgomery - Alderman Ward 4
Jean Johnson - Alderman Ward 5
Sharbert Lott - Alderman Ward 6
Mayor Billy Ray Smith - Presiding

City Attorney William E. Spell
City Clerk Julia M. Todd
Comptroller Lee Anne Broadstreet

AUTHORIZATION TO AMEND GENERAL FUND BUDGET TO PURCHASE STREET PROPERTY

Following discussion, Alderman Johnson MOVED to amend the General Fund Budget to accept the transfer of \$77,000.00 from Surplus Funds for the stated purpose of purchasing the Street property for a price of \$80,000.00 and that we allow Mrs. Street 90 days to vacate said property. SECONDED by Alderman Chappell. ROLL CALL VOTE: Alderman Ryan - "aye", Alderman Ferrell - "aye", Alderman Valente - "aye", Alderman Chappell - "aye", Alderman Montgomery - "nay", Alderman Johnson - "aye", Alderman Lott - "aye". MOTION CARRIED 6-1. Copy of Amended Budget may be found on Pages 646-648 of this Minute Book T.

Alderman Ferrell left meeting at 8:27 A.M., prior to adjournment.

ADJOURMENT - 8:30 A.M.

MOTION made by Alderman Chappell and SECONDED by Alderman Johnson to adjourn. MOTION CARRIED.

APPROVED: Billy R Smith
Billy Ray Smith, Mayor

3-27-90
Date

ATTEST: Julia M. Todd
Julia M. Todd, City Clerk

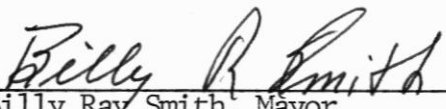
3-27-90
Date

SEAL

NOTICE OF SPECIAL MEETING OF
THE MAYOR AND BOARD OF ALDERMEN

I, the undersigned, Mayor Billy Ray Smith, Mayor of the City of Clinton, Mississippi, do hereby call a SPECIAL MEETING of the Mayor and Board of Aldermen pursuant to the provisions of Section 21-3-21 of the MS Code of 1972 Annotated. Said Meeting shall be held at 8:00 A.M., March 22, 1990, in the Office of the Mayor located at 300 Jefferson Street, for the purpose of:

1. Amending the City of Clinton General Fund 1989-90 Police Department Budget to appropriate funds for the purpose of purchasing the Hubert Street Property for the new Police Department Facilities. Said Street property not to exceed \$80,000.00.

 Billy Ray Smith, Mayor City of Clinton, Mississippi	3-21-90 Date
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RETURN OF POLICE OFFICER

I, the undersigned Police Officer of the City of Clinton, Mississippi personally delivered a true copy of the foregoing Notice of Special Meeting of the Mayor and Board of Aldermen to the following named persons at the date and time hereafter set out.

NAME	DATE	TIME
<u>W. J. Lee</u>	<u>Mar 21, 1990</u>	<u>4:09 P.M.</u>
<u>Don Anderson</u>	<u>Mar 21, 1990</u>	<u>6:20 P.M.</u>
<u>Blanche Chapple</u>	<u>March 21, 1990</u>	<u>6:28 P.M.</u>
<u>Mrs. Don Johnson</u>	<u>March 21, 1990</u>	<u>6:49 P.M.</u>
<u>King R. O. O.</u>	<u>March 21, 1990</u>	<u>7:05 P.M.</u>
<u>W. J. O.</u>	<u>March 21, 1990</u>	<u>7:37 P.M.</u>
<u>W. J. O.</u>	<u>March 21, 1990</u>	<u>9:44 P.M.</u>
<u>Edna M. O.</u>	<u>March 21, 1990</u>	<u>9:59 P.M.</u>

Witness my signature, this the 21 st day of March, 1990.

Lt. Kenneth P. Edwards
Lt. Kenneth Edwards
Police Officer of the City of Clinton

I, the undersigned Police Officer of the City of Clinton, Mississippi do hereby certify that I made a diligent search and inquiry as to the whereabouts of the following named persons, but was unable to find said persons.

NAME	DATE	TIME
_____	_____	_____
_____	_____	_____
_____	_____	_____

Witness my signature, this the 21 st day of March, 1990.

Lt. Kenneth Edwards
Police Officer of the City of Clinton

MUNICIPAL BUDGET
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ended September 30, 1990

AMENDMENT TO
AMENDED
1989-90
BUDGET
MARCH 22, 1990

	AMENDED BUDGET	AMENDMENT	AMENDMENT TO AMENDED BUDGET
GENERAL FUND			
REVENUES			
Licenses & Permits	\$ 375,670.00		\$ 375,670.00
Inter-Governmental Revenues:			
State Shared Revenues	1,527,623.00		1,527,623.00
Charges for Services:			
Public Safety	5,550.00		5,550.00
Sanitation	270,000.00		270,000.00
Health	30,050.00		30,050.00
Fines & Forfeits	116,500.00		116,500.00
Miscellaneous	175,000.00		175,000.00
Other Financing Sources	-		-
Total from All Sources Other Than Taxation	\$ 2,500,393.00		\$ 2,500,393.00
Balance at Beginning of Year	1,572,574.00		1,572,574.00
Total Revenue from Sources Other Than Taxation	\$ 4,072,967.00		\$ 4,072,967.00
Amount Necessary to be Raised By Tax Levy	1,866,926.00		1,866,926.00
Total Available Cash and Anticipated Revenue from All Sources	\$ 5,939,893.00		\$ 5,939,893.00
EXPENDITURES			
General Government:			
Financial Administration:			
Personal Services	\$ 329,195.00		\$ 329,195.00
Supplies	16,873.00		16,873.00
Other Services & Charges	83,208.00		83,208.00
Capital Outlay	105,250.00		105,250.00
Debt Service	-		-
Total Administration	\$ 534,526.00		\$ 534,526.00
Planning & Zoning:			
Other Services & Charges	\$ 37,485.00		\$ 37,485.00
Total General Government	\$ 572,011.00		\$ 572,011.00

GENERAL FUND - Cont'd
EXPENDITURES - Cont'd

Public Safety:

Police:

	AMENDED BUDGET	AMENDMENT	AMENDMENT TO AMENDED BUDGET
Personal Services	\$ 999,917.00		\$ 999,917.00
Supplies	73,850.00		73,850.00
Other Services & Charges	94,950.00		94,950.00
Capital Outlay	101,795.00	+ 77,000	178,795.00
Debt Service	-		-
Total Police	<u>\$ 1,270,512.00</u>	<u>77,000</u>	<u>\$ 1,347,512.00</u>

Fire:

Personal Services	\$ 927,898.00		\$ 927,898.00
Supplies	47,711.00		47,711.00
Other Services & Charges	86,150.00		86,150.00
Capital Outlay	229,056.00		229,056.00
Debt Service	18,046.00		18,046.00
Emergency Medical Services	17,400.00		17,400.00
Total Fire	<u>\$ 1,326,261.00</u>		<u>\$ 1,326,261.00</u>
Total Public Safety	<u>\$ 2,596,773.00</u>		<u>\$ 2,673,773.00</u>

Public Works:

Inspection:

Personal Services	\$ 34,667.00		\$ 34,667.00
Supplies	400.00		400.00
Other Services & Charges	11,084.00		11,084.00
Capital Outlay	4,000.00		4,000.00
Total Inspection	<u>\$ 50,151.00</u>		<u>\$ 50,151.00</u>

Street:

Personal Services	\$ 249,770.00		\$ 249,770.00
Supplies	621,550.00		621,550.00
Other Services & Charges	158,940.00		158,940.00
Capital Outlay	429,246.00		429,246.00
Total Street	<u>\$ 1,459,506.00</u>		<u>\$ 1,459,506.00</u>

Sanitation:

Other Services & Charges	<u>\$ 344,862.00</u>		<u>\$ 344,862.00</u>
Total Public Works	<u>\$ 1,854,519.00</u>		<u>\$ 1,854,519.00</u>

GENERAL FUND - Cont'd
EXPENDITURES - Cont'd

Culture & Recreation:	AMENDED BUDGET	AMENDMENT	AMENDMENT TO AMENDED BUDGET
Library:			
Personal Services	\$ 11,604.00		\$ 11,604.00
Supplies	2,400.00		2,400.00
Other Services & Charges	4,925.00		4,925.00
Capital Outlay	21,147.00		21,147.00
Total Library	\$ 40,076.00		\$ 40,076.00
Total Culture & Recreation	\$ 40,076.00		\$ 40,076.00
Miscellaneous:			
Transfer to Parks & Recreation Operation Fund	\$ 83,688.00		\$ 83,688.00
Other Services & Charges	21,710.00		21,710.00
Total Miscellaneous	\$ 105,398.00		\$ 105,398.00
Total General Fund Expenditures	\$5,168,777.00		\$ 5,245,777.00
*Balance at End of Year	771,116.00	- 77,000	694,116.00
Total Expenditures And Year End Balance	\$5,939,893.00	-	\$ 5,939,893.00

* This is either your fund balance (Modified accrual) or
cash balance (Cash Basis).