

**REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN
TUESDAY, SEPTEMBER 3, 1996
MUNICIPAL COURTROOM - 305 MONROE STREET**

The Mayor and Board of Aldermen of the City of Clinton, Mississippi met in Regular Meeting on Tuesday, September 3, 1996, 7 P.M., at the Municipal Courtroom, 305 Monroe Street.

WELCOME AND CALL TO ORDER - Mayor Rosemary Aultman

INVOCATION AND PLEDGE OF ALLEGIANCE TO THE FLAG

The invocation was led by Greg Taylor, Youth Director at First United Methodist Church, following by the Pledge of Allegiance to the Flag led by Alderman Touchton.

ROLL CALL - City Clerk Nelson Byrd

Present - Jehu Brabham - Alderman-At-Large
George Ferrell - Alderman Ward 1
Rodney DePriest - Alderman Ward 2
Ben Todd - Alderman Ward 3
Phil Fisher - Alderman Ward 4
Herb Touchton - Alderman Ward 5
Sharbert Lott - Alderman Ward 6

Attorney - Ken Dreher
City Clerk - Nelson Byrd

RECOGNITIONS: Aldermen DePriest and wife Becky were recognized for their new baby boy (Zachary Cason). Certificates were presented to several State Champion BMX riders of different ages belonging to the Clinton Optimist BMX Club.

AGENDA CORRECTION

Mayor Aultman announced Item 11 should read 1995-1996 instead of 1996-1997.

APPROVAL OF CONSENT AGENDA ITEMS A - T

MOTION made by Alderman Fisher and **SECONDED** by Alderman Todd to approve Consent Agenda Items A-T as listed on pages 4 & 5 of this Minute Book Y, noting that Consent Agenda Item C will serve to advertise favorably the opportunities, possibilities, and resources of the City of Clinton. Quotes listed in Item N are on file in the Office of the City Clerk. **MOTION CARRIED UNANIMOUSLY**

APPROVAL OF SPECIAL EXCEPTION - 169 PATTON DRIVE WITH RESTRICTIONS

After noting the recommendation for approval by the Planning and Zoning Commission, **MOTION** made by Alderman Ferrell to approve. **AMENDED MOTION** made by Alderman Todd and **SECONDED** by Alderman Brabham to approve the special exception to place a mobile home at 169 Patton Drive provided that 1. the property be owner occupied 2. the old trailer be removed from the property and 3. with a five year limit with an opportunity to renew to be approved by the Board of Aldermen. **MOTION CARRIED UNANIMOUSLY**

APPROVAL OF SPECIAL EXCEPTION TO ALLOW 733' STREET IN GEORGE PATTERSON SUBDIVISION

MOTION made by Alderman Brabham and **SECONDED** by Alderman Touchton to approve the recommendation by Planning and Zoning for a Special Exception to allow a 733.04 foot street in the George Patterson Subdivision with the turnaround to be approved by the Fire Department. **MOTION CARRIED UNANIMOUSLY**

APPROVAL OF RE-ZONING OF 10 ACRES EAST OF SE LAGOON - R-1 TO A-1

MOTION made by Alderman Touchton and **SECONDED** by Alderman Brabham to approve the recommendation by Planning and Zoning and adopt that ordinance found page 6 of this Minute Book Y and on page 648 of Ordinance Book II to rezone approximately 10 acres East of the SE Lagoon from R-1 to A-1 due to a change in character of the property. **MOTION CARRIED UNANIMOUSLY**. Proofs of Publication may be found on pages 7 and 649 respectively of Minute Book Y and Ordinance Book II.

UNKEPT PROPERTIES RECEIVE ADDITIONAL TIME

A Public Hearing on unkept lots including two on Springridge Road and one on Lakeview Drive resulted in agreement to give all three property owners additional time to get the lots cleaned. **NO BOARD ACTION**

PUBLIC WORKS TO CONTINUE INVESTIGATION OF DRAINAGE PROBLEM ON WILLIAMS DRIVE

The Public Works Department was directed to find more information regarding ownership, responsibility, and costs to improve the drainage problem on 205 and 207 William Drive. **NO BOARD ACTION**

APPROVAL OF CONTRACT WITH METRO CRIME STOPPERS FOR RECEPTIONIST

MOTION made by Alderman Todd and **SECONDED** by Alderman Fisher to enter in that agreement with Metro Jackson Crime Stoppers found on pages 8 & 9 of this Minute Book Y that provides for a receptionist to be paid by Metro Jackson Crime Stoppers to receive calls regarding Crime Stoppers and other Clinton Police Department duties mutually agreed to. **MOTION CARRIED UNANIMOUSLY**

AMENDED 1995-1996 BUDGETS APPROVED

MOTION made by Alderman DePriest and **SECONDED** by Alderman Touchton to approve the amended 1995-1996 Budgets found on pages 10-17 of this Minute Book Y. **MOTION CARRIED UNANIMOUSLY** Proof of Publication of said amended budget may be found on page 18 of this Minute Book Y.

APPROVAL OF NORTH/SOUTH PARKWAY BUDGET FOR FISCAL YEAR ENDED SEPTEMBER 30, 1996

MOTION made by Alderman Touchton and **SECONDED** by Alderman Fisher to approve the North/South Parkway Budget for Fiscal Year ended September 30, 1996 found on page 19 of this Minute Book Y. **MOTION CARRIED UNANIMOUSLY**. Proof of Publication of said budget can be found on page 20 of this Minute Book Y.

PUBLIC HEARING PROPOSED BUDGETS FOR 1996-1997

As shown by proof of publication found on page 21 of this Minute Book Y that a public hearing would be held on September 3, 1996, notifying the public of the proposed 1996-1997 budget and tax increase, Mayor Aultman called said public hearing to order at 7:53 p.m. Mayor Aultman thoroughly presented the proposed budgets and at 8:25 p.m. opened the floor for question and comment. Following questions/comments from the audience, said public hearing was closed at 8:30 p.m. Actual budget will be adopted at the Recessed Meeting of the Mayor and Board of Aldermen on September 16, 1996, 7:30 a.m., in the City Hall Conference Room. **NO BOARD ACTION**

ADJOURNMENT - 8:34 P.M.

There being no further business to discuss, **MOTION** made by Alderman Brabham and **SECONDED** by Alderman Fisher to Recess until September 16, 1996, 7:30 a.m. in the City Hall Conference Room to adopt the budget. **MOTION CARRIED UNANIMOUSLY.**

Copy of Agenda may be found on Pages 4 & 5 of this Minute Book Y.

APPROVED:

Rosemary G. Aultman
Rosemary Aultman, Mayor

September 11, 1996
Date

ATTEST:

Nelson Byrd
Nelson Byrd, City Clerk

September 9, 1996
Date

SEAL

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF CLINTON, MISSISSIPPI

BE IT ORDAINED as follows:

Upon the recommendation of the City of Clinton Planning and Zoning Board, to re-zone the property described in Exhibit "A" hereto from R-1 Low-Density Residential District to A-1 Agricultural District, said re-zoning is hereby approved and the zoning map of the City of Clinton, Mississippi, is hereby amended to provide that the land described in Exhibit "A" hereto be, and hereby is, zoned A-1 Agricultural District.

Alderman Touchton moved that the foregoing Resolution be adopted. Alderman Brabham seconded. The vote was as follows:

Alderman Brabham voted:	<u>Aye</u>
Alderman Ferrell voted:	<u>Aye</u>
Alderman Depriest voted:	<u>Aye</u>
Alderman Fisher voted:	<u>Aye</u>
Alderman Touchton voted:	<u>Aye</u>
Alderman Lott voted:	<u>Aye</u>
Alderman Todd voted:	<u>Aye</u>

Approved on the 3rd day of September, 1996.

CITY OF CLINTON, MISSISSIPPI


ROSEMARY AULTMAN, Mayor

ATTEST:

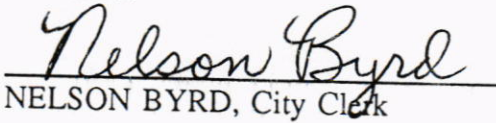

NELSON BYRD, City Clerk

EXHIBIT "A"

A certain parcel of land lying and being situated in the SW 1/4 of the NW 1/4 of Section 33, Township 6 North, Range 1 West, City of Clinton, Hinds County, Mississippi, and being more particularly described as follows:

Beginning at the Southwest Corner of the SW 1/4 of the NW 1/4 of Section 33, run North along the West Line of Section 33 a distance of 1,113.1 feet; thence the following bearings and distances along the City of Clinton property, as described in Deed Book 1188 at page 503; South 83 Degrees 45 Minutes 52 Seconds East parallel to and 25 feet South of a Fence a distance of 549.9 feet; thence South 18 Degrees 30 Minutes East along a Fence a distance of 135.8 feet; thence South 24 Degrees 23 Minutes West along a Fence a distance of 879.1 feet; thence South 130 feet to the South Line of the SW 1/4 of the NW 1/4 of Section 33; thence West along said line a distance of 223.6 feet more or less to the Point of Beginning; containing 10 acres.

PASTE AD HERE

Zoning Notices 490

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF CLINTON, MISSISSIPPI BE IT ORDAINED, as follows:

Upon the recommendation of the City of Clinton Planning and Zoning Board, to re-zone the property described in Exhibit "A" hereto from R-1 Low-Density Residential District to A-1 Agricultural District, said re-zoning is hereby approved and the zoning map of the City of Clinton, Mississippi, is hereby amended to provide that the land described in Exhibit "A" hereto be, and hereby is, zoned A-1 Agricultural District.

EXHIBIT "A"

A certain parcel of land, lying and being situated in the SW 1/4 of the NW 1/4 of Section 33, Township 6 North, Range 1 West, City of Clinton, Hinds County, Mississippi, and being more particularly described as follows:

Beginning at the Southwest Corner of the SW 1/4 of the NW 1/4 of Section 33, run North along the West Line of Section 33 a distance of 1,113.1 feet; thence following bearings and distances along the City of Clinton property, as described in Deed Book 1188 at page 503; South 83 Degrees 45 Minutes 52 Seconds East parallel to and 25 feet South of a Fence a distance of 549.9 feet; thence South 18 Degrees 30 Minutes East along a Fence a distance of 135.8 feet; thence South 24 Degrees 23 Minutes West along a Fence a distance of 879.1 feet; thence South 130 feet to the South Line of the SW 1/4 of the NW 1/4 of Section 33; thence West along said line a distance of 223.6 feet more or less to the Point of Beginning; containing 10 acres.

Alderman Touchton moved that the foregoing Resolution be adopted. Alderman Brabham seconded. The vote was as follows:

Alderman Brabham voted: Aye
Alderman Ferrell voted: Aye
Alderman Depriest voted: Aye
Alderman Fisher voted: Aye
Alderman Touchton voted: Aye
Alderman Lott voted: Aye
Alderman Todd voted: Aye
Approved on the 3rd day of September, 1996.

CITY OF CLINTON, MISSISSIPPI
/s/ Rosemary G. Aultman
ROSEMARY AULTMAN, Mayor

ATTEST:
/s/ Nelson Byrd
NELSON BYRD, City Clerk
September 17, 1996

**PROOF OF PUBLICATION
THE STATE OF MISSISSIPPI
HINDS COUNTY**

PERSONALLY appeared before me, the undersigned notary public in and for Hinds County, Mississippi,

Shirley Waits,

an authorized clerk of THE CLARION-LEDGER, a daily newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, appeared in the issues of said newspaper as follows:

Date September 17, 1996

Date _____, 19____

Date _____, 19____

Date _____, 19____

Date _____, 19____

Number of Lines/Words 84/353

Published 1 Times

Total \$ 30.24

Signed Shirley Waits
Authorized Clerk
of The Clarion-Ledger

Sworn to and subscribed before me the 17 day of
September 1996

Marie Mills
Notary Public

My Commission Expires:

NOTARY PUBLIC STATE OF MISSISSIPPI AT LARGE
MY COMMISSION EXPIRES: Nov. 8, 1996.
BONDED THRU NOTARY PUBLIC UNDERWRITERS.

(SEAL)

DRAFT FOR REVIEW**DRAFT FOR REVIEW****AGREEMENT**

This is an agreement between **Metro Jackson Crime Stoppers**, hereafter referred to as **MJCS**, and the **Clinton Police Department**, hereafter referred to as **CPD**.

In consideration of **\$16,000** per calendar year, payable at **\$1,333.33** per month on or before the 10th of each month that the agreement is in effect, **CPD** will provide the following services for **MJCS** on a one year trial basis.

This agreement shall be effective for one year, beginning **September 15, 1996**. However, it may be terminated by either party, for any reason, upon **60 days** notice to the other party. If said agreement is terminated, **CPD** will promptly provide **MJCS** with any documents, data, other information, or equipment, necessary to make an orderly transition.

Services to be Provided MJCS by CPD

1. Calls to the Metro Jackson Crime Stoppers tips number, 355-8477, will be answered by the **CPD** dispatcher or receptionist 24 hours a day, 7 days a week, as follows. Between the hours of 8:00 am and 5:00 pm, calls will be answered by the receptionist. When the receptionist is not available and between the hours of 5:00 pm and 8:00 am, calls will be handled by the **CPD** dispatcher.
2. Each tips caller will receive the following greeting: "Metro Jackson Crime Stoppers, what city or area does your information pertain to?"
3. The receptionist or dispatcher will gather all available information from the caller and assign the caller a code number from a list provided by **MJCS**. If the call pertains to an area not served by Metro Jackson Crime Stoppers, the call will be referred to the toll free Mississippi Crime Stoppers Advisory Council tips number, 1-888-827-4637.
4. Each caller will be advised the name, telephone, and pager number of the coordinator that will be assigned his/her case. Callers will be advised to call the coordinator periodically to check on the status of the case and the possibility of a reward.

5. The dispatcher / receptionist will fill out a dispatch computer card on each call with the following information

- a. Date and time of the call.
- b. Name of city or county that the information is to be forwarded to.
- c. Information on type of crime, such as burglary, robbery, murder, et.
- d. Detailed information provided by the caller.

6. Information cards on each call will be entered into the computer and then forwarded to the CPD Crime Stoppers coordinator in a timely manner.

7. The CPD coordinator will then, in a timely manner, contact the appropriate city or county Metro Jackson Crime Stoppers coordinator.

8. The CPD will provide a monthly report showing the number of calls received, the type crime(s) reported, type crime(s) solved, arrests made, number and amount of rewards paid, amount and value of property recovered, et. on a monthly and year to date basis for each participating jurisdiction and for the program as a whole.

9. Persons taking calls will be property trained by the CPD coordinator and oriented to Metro Jackson Crime Stopper programs guidelines.

10. Other duties as mutually agreed to by MJCS and CPD.

Authorization

The undersigned acknowledge that they have been authorized to enter into this agreement.

Approved and Authorized by:

Don Byington, Chief
Clinton Police Department
Date _____

Patsy Tolleson, Chairman
Metro Jackson Crime Stoppers
Date _____

96cs38

11.

CITY OF CLINTON
 SPECIAL LAW ENFORCEMENT FUND (110)
 Budget of Estimated Revenues and Expenditures
 For the Fiscal Year Ended September 30, 1996

1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
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REVENUES

Interest earned	\$ 90	\$ (50)	\$ 40
Other	0	1,500	1,500

Total from all sources, other than taxation	90	1,450	1,540
Beginning cash and investment balance	1,846	(373)	1,473

Total Revenues From All Sources	\$ 1,936	\$ 1,077	\$ 3,013
=====			

EXPENDITURES

Operating supplies:			
Miscellaneous supplies	\$ 500	\$ (500)	0
Miscellaneous equipment	1,000	(1,000)	0
Other	200		200

Total expenditures	1,700	(1,500)	200
Ending cash and investment balance	236	2,577	2,813

Total Expenditures and Ending Balance	\$ 1,936	\$ 1,077	\$ 3,013
=====			

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CITY OF CLINTON
GENERAL OBLIGATION BOND AND INTEREST FUND (200)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1996

	1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
REVENUES			

Interest earned	\$ 0	\$ 41,070	\$ 41,070
	-----	-----	-----
Total from all sources, other than taxation	0	41,070	41,070
Beginning cash and investment balance	74		74
	-----	-----	-----
Total receipts other than ad valorem tax	74	41,070	41,144
	-----	-----	-----
Total Revenues From All Sources	\$ 74	\$ 41,070	\$ 41,144
	=====	=====	=====
EXPENDITURES			

Ending cash and investment balance	\$ 74	\$ 41,070	\$ 41,144
	-----	-----	-----
Total Expenditures and Ending Balance	\$ 74	\$ 41,070	\$ 41,144
	=====	=====	=====

CLINTON PUBLIC SCHOOL DISTRICT BOND AND INTEREST FUND (220)

Budget of Estimated Revenues and Expenditures

For the Fiscal Year Ended September 30, 1996

	1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
REVENUES			
Prior year's taxes	\$ 6,000	\$ (1,500)	\$ 4,500
Interest earned	5,000	1,400	6,400
Total from all sources, other than taxation	11,000	(100)	10,900
Beginning cash and investment balance	64,447	30,683	95,130
Total receipts other than ad valorem tax	75,447	30,583	106,030
Ad valorem taxes required by levy:			
Real and personal	422,625		422,625
Automobile	121,464	20,000	141,464
Less commissions paid for collection	(8,186)	(1,000)	(9,186)
Total ad valorem taxes required by levy	535,903	19,000	554,903
Total Revenues From All Sources	\$ 611,350	\$ 49,583	\$ 660,933
	=====	=====	=====

EXPENDITURES

Debt service:			
Bond payments	\$ 220,000	\$	\$ 220,000
Interest payments	267,180		267,180
Trustee and other fees	1,000	1,820	2,820
Total expenditures	488,180	1,820	490,000
Ending cash and investment balance	123,170	47,763	170,933
Total Expenditures and Ending Balance	\$ 611,350	\$ 49,583	\$ 660,933
	=====	=====	=====

PARKS AND RECREATION BOND AND INTEREST FUND (230)
 Budget of Estimated Revenues and Expenditures
 For the Fiscal Year Ended September 30, 1996

	1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
REVENUES			
Prior year's taxes	\$ 1,000	\$	\$ 1,000
Homestead exemption reimbursement	2,200		2,200
Interest earned	60	795	855
Total from all sources, other than taxation	3,260	795	4,055
Beginning cash and investment balance	7,597	1,300	8,897
Total receipts other than ad valorem tax	10,857	2,095	12,952
Ad valorem taxes required by levy:			
Real and personal	84,756		84,756
Automobile	26,911	2,000	28,911
Less commissions paid for collection	(1,769)	(100)	(1,869)
Total ad valorem taxes required by levy	109,898	1,900	111,798
Total Revenues From All Sources	\$ 120,755	\$ 3,995	\$ 124,750
	=====	=====	=====

EXPENDITURES

Debt service:			
Bond payments	\$ 80,000	\$	\$ 80,000
Interest payments	33,170		33,170
Trustee and other fees	1,000	100	1,100
Total expenditures	114,170	100	114,270
Ending cash and investment balance	6,585	3,895	10,480
Total Expenditures and Ending Balance	\$ 120,755	\$ 3,995	\$ 124,750
	=====	=====	=====

CITY OF CLINTON

CAPITAL PROJECTS - PARKS AND RECREATION (351)

Budget of Estimated Revenues and Expenditures

For the Fiscal Year Ended September 30, 1996

	1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
REVENUES			

Interest earned	\$ 1,200	\$ 190	\$ 1,390
	-----	-----	-----
Total from all sources, other than taxation	1,200	190	1,390
Beginning cash and investment balance	88,839	(19,370)	69,469
	-----	-----	-----
Total Revenues From All Sources	\$ 90,039	\$ (19,180)	\$ 70,859
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EXPENDITURES

Capital improvements:			
Tennis courts, rep, rehab, concessions	\$ 21,000	\$ (15,000)	\$ 6,000
Restrooms	15,000	(5,000)	10,000
Renovate three youth flds water svc	3,500	(3,500)	0
Northside Park	9,339	5,520	14,859
	-----	-----	-----
Total capital improvements	48,839	(17,980)	30,859
	-----	-----	-----
Construction contracts:			
Park South I-20	40,000		40,000
	-----	-----	-----
Total construction contracts	40,000	0	40,000
	-----	-----	-----
Total expenditures	88,839	(17,980)	70,859
Ending cash and investment balance	1,200	(1,200)	(0)
	-----	-----	-----
Total Expenditures and Ending Balance	\$ 90,039	\$ (19,180)	\$ 70,859
	=====	=====	=====

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CITY OF CLINTON
 WATER AND SEWER OPERATIONS FUND (400)
 Budget of Estimated Revenues and Expenditures
 For the Fiscal Year Ended September 30, 1996

	1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
REVENUES			

Water sales	\$ 1,805,000	\$ 49,000	\$ 1,854,000
Sewer service charges	885,000	15,000	900,000
Fees and service charges	111,500	(5,000)	106,500
Interest	28,000	51,700	79,700
	-----	-----	-----
Total from all sources, other than taxation	2,829,500	320,700	3,150,200
Beginning cash and investment balance	1,657,027	0	1,657,027
	-----	-----	-----
Total Revenues From All Sources	\$ 4,486,527	\$ 320,700	\$ 4,807,227
	=====	=====	=====

EXPENDITURES			

Personal services	\$ 771,695	\$ (55,716)	\$ 715,979
Operating supplies	924,000	(595,500)	328,500
Other services and charges	1,096,226	83,231	1,179,457
Capital outlay	374,803	(314,608)	60,195
Debt service	802,535	2,000	804,535
	-----	-----	-----
Total expenditures	3,969,259	(880,593)	3,088,666
Ending cash and investment balance	517,268	1,201,293	1,718,561
	-----	-----	-----
Total Expenditures and Ending Balance	\$ 4,486,527	\$ 320,700	\$ 4,807,227
	=====	=====	=====

CITY OF CLINTON

GARBAGE COLLECTION FUND (450)

Budget of Estimated Revenues and Expenditures

For the Fiscal Year Ended September 30, 1996

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	1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
REVENUES			

Refuse collection charges	\$ 570,000	\$ 183,383	\$ 753,383
Interest earned	800	1,710	2,510
	-----	-----	-----
Total from all sources, other than taxation	570,800	185,093	755,893
Beginning cash and investment balance	32,000	1,850	33,850
	-----	-----	-----
Total Revenues From All Sources	\$ 602,800	\$ 186,943	\$ 789,743
	=====	=====	=====

EXPENDITURES

Other services and charges:

Miscellaneous supplies	\$ 0	\$ 600	\$ 600
Motor vehicle repair parts/sup	2,000	(2,000)	0
Equipment repair & maintenance	2,000	2,000	4,000
Other repairs and maintenance	0	10,000	10,000
Accounting and auditing	0	1,000	1,000
Legal	0	400	400
Insurance - general	0	1,300	1,300
Garbage collection contract	524,000	130,526	654,526
Other contract-garbage service	0	13,500	13,500
	-----	-----	-----
Total other services and charges	528,000	157,326	685,326

Capital outlay:

Machinery and equipment	21,000	(21,000)	0
	-----	-----	-----
Total expenditures	549,000	136,326	685,326
Ending cash and investment balance	53,800	50,617	104,417
	-----	-----	-----
Total Expenditures and Ending Balance	\$ 602,800	\$ 186,943	\$ 789,743
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CITY OF CLINTON
 UNEMPLOYMENT COMPENSATION REVOLVING FUND (603)
 Budget of Estimated Revenues and Expenditures
 For the Fiscal Year Ended September 30, 1996

11.

	1995-96 Budget as Adopted	1st Amendment Addition (Reduction)	Amended 1995-96 Budget as Proposed
REVENUES			

Interest earned	\$ 280	\$ 100	\$ 380
	-----	-----	-----
Total from all sources, other than taxation	280	100	380
Beginning cash and investment balance	17,380	6,799	24,179
	-----	-----	-----
Total Revenues From All Sources	\$ 17,660	\$ 6,899	\$ 24,559
	=====	=====	=====

EXPENDITURES			

Other services and charges:			
Payment of unemployment claims	\$ 3,000	\$ 2,000	\$ 5,000
	-----	-----	-----
Total expenditures	3,000	2,000	5,000
Ending cash and investment balance	14,660	4,899	19,559
	-----	-----	-----
Total Expenditures and Ending Balance	\$ 17,660	\$ 6,899	\$ 24,559
	=====	=====	=====

PASTE AD HERE

Clinton News Legals	499	Clinton News Legals	499
PUBLIC NOTICE			
The City of Clinton, Mississippi has amended 1995-1996 budgets for the following Funds:			
	From	TO	
General Fund - Planning and Zoning Department	\$ 16,500	\$ 12,000	
Special Law Enforcement Fund	1,700	200	
Capital Projects - Parks and Recreation	88,839	70,859	
Water and Sewer Operations Fund	3,969,259	3,088,666	
Garbage Collection Fund	549,000	685,326	
Unemployment Compensation Revolving Fund	3,000	5,000	
All amendments were unanimously approved by the Board of Aldermen. September 12, 1996			

PROOF OF PUBLICATION
THE STATE OF MISSISSIPPI
HINDS COUNTY

PERSONALLY appeared before me, the undersigned notary public for Hinds County, Mississippi,

Mary B. Henderson,

an authorized clerk of THE CLINTON NEWS, a weekly newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, appeared in the issues of said newspaper as follows:

Date September 12, 1996

Date _____, 19 ____

Date _____, 19 ____

Date _____, 19 ____

Date _____, 19 ____

Number of Lines 18 x 2 columns 71 words

Published 1 Times

Total \$ 7.68

Signed Mary B. Henderson
Authorized Clerk
of The Clinton News

Sworn to and subscribed before me the 12 day of
September 1996

Maria Miles
Notary Public

My Commission Expires:

NOTARY PUBLIC STATE OF MISSISSIPPI AT LARGE.
MY COMMISSION EXPIRES: Nov. 8, 1996.
BONDED THRU NOTARY PUBLIC UNDERWRITERS.

(Seal)

12

CITY OF CLINTON
NORTH/SOUTH PARKWAY PROJECT FUND (325)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1996

1995-96
Budget as
Proposed

REVENUES

Bond proceeds	\$ 3,100,000
Total from all sources, other than taxation	3,100,000
Beginning cash and investment balance	0
Total Revenues From All Sources	\$ 3,100,000

EXPENDITURES

Capital improvements:	
Engineering - design	\$ 270,000
Legal	16,000
Advertising	39
Other	325
Total expenditures	286,364
Ending cash and investment balance	2,813,636
Total Expenditures and Ending Balance	\$ 3,100,000

Proof of Pub
Parkway Budget 9-30-96

AUG-26-1996 16:40

— Robert Wilson

— Robert Wilson

This is a corrected ad due to printing errors in Monday's paper

NOTICE OF TAX AND BUDGET INCREASE

As a result of county wide reassessment of property, and economic growth and development within the City of Clinton, The City of Clinton Mississippi proposes on the revenue side of the 1996-1997 budget to receive an increase in its tax revenue on all classes of property described in Section 112, Mississippi Constitution of 1890 by 20%. (Individual property taxes will vary from property to property based on the county's new assessment.) This proposed 20% increase in tax revenue is composed of an 8% increase resulting from the increased valuation due to the re-assessment, and the 12% increase (3.6 mills) associated with the funding of the Clinton North-South Parkway Project. The increased tax revenue, coupled with the funding of the Clinton Parkway Project, contributes significantly to a 62% increase in the 1996 - 1997 budget.

All citizens are invited to attend a public hearing on the tax increase and budget to be held at 7:00 p.m., Tuesday, September 3, 1996 in the Municipal Courtroom of the Clinton Police Facility, 305 Monroe Street, Clinton, Mississippi.

A final decision on the proposed tax increase will be made at 7:30 a.m., Monday, September 16, 1996 in a public meeting to be held in the Conference Room located in the Clinton City Hall, 300 Jefferson Street, Clinton, Mississippi.

The City of Clinton's 1996-1997 budget reflects no proposed millage increase except the 3.6 mills for the funding of the Clinton North-South Parkway Project.

**RECESSED MEETING OF THE MAYOR AND BOARD OF ALDERMEN
MONDAY, SEPTEMBER 16, 1996, 7:30 A.M.
CITY HALL CONFERENCE ROOM - 300 JEFFERSON STREET**

The Mayor and Board of Aldermen of the City of Clinton met in Recessed Meeting at 7:30 A.M. in the City Hall Conference Room, 300 Jefferson Street, pursuant to a Recess Order adopted by said Mayor and Board of Aldermen at their Regular Meeting of September 3, 1996, as found on Page 3 of this Minute Book Y, for the purpose of adopting the 1996-1997 City of Clinton Budgets and setting the appropriate tax levy.

Present were Mayor Rosemary Aultman; Aldermen Jehu Brabham, George Ferrell, Rodney DePriest, Ben Todd, Phil Fisher, Herb Touchton; City Clerk Nelson Byrd and Controller Wayne Derrick. Alderman Sharbert Lott was out of town.

Alderman DePriest asked that his personal concerns be entered into the record that he would like to see the adoption of the budget, but to consider waiting until approximately the first quarter of 1997 for some of the significant equipment purchases or similar large items until there could be a review of actual revenues and there would still be time for flexibility, and also his wishes that the new Fire Department be brought in under budget, if possible, and to aggressively pursue a new personnel policy during this new budget year.

MOTION made by Alderman Touchton and **SECONDED** by Alderman Todd to approve the General Fund Budget for 1996-1997 and all associated special City-wide budgets as found on pages 23-36 of this Minute Book Y, and to adopt the resolution found on pages 37-38 of this Minute Book Y fixing the ad valorem tax levy for 1996-1997. **MOTION CARRIED UNANIMOUSLY** Proof of Publication can be found on page 39 of this Minute Book Y.

ADJOURNMENT - 8:10 A.M.

There being no further business to discuss, **MOTION** made by Alderman Touchton and **SECONDED** by Alderman Brabham to recess until September 17, 1996, 7:00 P.M. **MOTION CARRIED UNANIMOUSLY**

APPROVED:

Rosemary A. Aultman
Rosemary Aultman, Mayor

September 17, 1996
Date

ATTEST:

Nelson Byrd
Nelson Byrd, City Clerk

September 17, 1996
Date

SEAL

CITY OF CLINTON
 GENERAL FUND (001)
 Budget of Estimated Revenues and Expenditures
 For the Fiscal Year Ended September 30, 1997

1996-97
 Budget as
 Proposed

REVENUES

Licenses and permits	\$ 569,000
Intergovernmental revenues	3,028,530
Charges for services	2,600
Fines and forfeitures	239,200
Interest earned	46,000
Miscellaneous	1,067,836
Total from all sources, other than taxation	4,953,166
Beginning cash and investment balance	1,114,786
Total receipts other than ad valorem tax	6,067,952
Amount to be raised by ad valorem tax	3,141,421
Total Revenues From All Sources	\$ 9,209,373

EXPENDITURES

General Government:	
Administration (040):	
Personal services	\$ 451,510
Operating supplies	38,400
Other services and charges	141,294
Capital outlay	6,500
Total administration	637,704
Planning and zoning (090):	
Other services and charges	15,520
Total General Government Expenditures	653,224
Public Safety:	
Police (105):	
Personal services	1,644,298
Operating supplies	134,194
Other services and charges	209,069
Capital outlay	73,640
Total police expenditures	2,061,201

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

EXPENDITURES (Cont'd)

Public Safety:

Fire (160):

Personal services	1,402,197
Operating supplies	65,150
Other services and charges	200,079
Capital outlay	1,411,236
Debt service	32,540
Emergency medical services	6,350

Total fire expenditures 3,117,552

Total Public Safety Expenditures 5,178,753

Public Works:

Inspection (180):

Personal services	43,010
Operating supplies	2,500
Other services and charges	11,960
Capital outlay	3,200

Total inspection expenditures 60,670

Street (215):

Personal services	451,088
Operating supplies	1,167,860
Other services and charges	284,640
Capital outlay	106,000

Total street expenditures 2,009,588

Total Public Works Expenditures 2,070,258

Culture and Recreation:

Parks and recreation (305):

Personal services	266,193
Operating supplies	38,400
Other services and charges	46,738
Parks repair and maintenance	58,000
Capital outlay	79,000
Debt service	14,046

Total parks and recreation expenditures 502,377

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

EXPENDITURES (Cont'd)

Culture and Recreation:

Library (350):

Operating supplies	22,125
Other services and charges	4,629
Capital outlay	6,000

Total library expenditures	32,754
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Total Culture and Recreation Expenditures	535,132
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Economic Development:

Operating supplies	1,250
Other services and charges	84,750

Total Economic Development Expenditures	86,000
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Transfers and Other Charges	198,561
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Total expenditures	8,721,927
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Ending cash and investment balance	487,446
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Total Expenditures and Ending Balance	\$ 9,209,373
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CITY OF CLINTON
TOURISM TAX FUND (100)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

	1996-97 Budget as Proposed
REVENUES	

Tourism taxes	\$ 51,500
Interest earned	900

Total from all sources, other than taxation	52,400
Beginning cash and investment balance	36

Total Revenues From All Sources	\$ 52,436 =====
 EXPENDITURES	

Other services:	
Accounting & auditing	\$ 0
Legal	1,500
Special election expenses	0
Promotion - economic development	15,000
Promotion - parks & rec	10,000
Promotion - retirement	5,000
Promotion - City of Clinton	15,000
Promotion - tourism	5,000

Total expenditures	51,500
Ending cash and investment balance	936

Total Expenditures and Ending Balance	\$ 52,436 =====

CITY OF CLINTON
SPECIAL LAW ENFORCEMENT FUND (110)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

REVENUES

Interest earned	\$ 35
Total from all sources, other than taxation	35
Beginning cash and investment balance	2,813
Total Revenues From All Sources	\$ 2,848

EXPENDITURES

Operating supplies:	
Miscellaneous supplies	\$ 500
Miscellaneous equipment	500
Total expenditures	1,000
Ending cash and investment balance	1,848
Total Expenditures and Ending Balance	\$ 2,848

CITY OF CLINTON
GENERAL OBLIGATION BOND AND INTEREST FUND (200)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

	1996-97 Budget as Proposed
REVENUES	
Homestead exemption reimbursement	\$ 1,500
Interest earned	72,500
Total from all sources, other than taxation	74,000
Beginning cash and investment balance	41,144
Total receipts other than ad valorem tax	115,144
Ad valorem taxes required by levy:	
Real and personal	261,301
Automobile	88,891
Less commissions paid for collection	(4,889)
Total ad valorem taxes required by levy	345,303
Total Revenues From All Sources	\$ 460,447
EXPENDITURES	
Debt service:	
Principal payments	\$ 140,000
Interest payments	174,325
Trustee and other fees	2,847
Total debt service	317,172
Total expenditures	317,172
Ending cash and investment balance	143,276
Total Expenditures and Ending Balance	\$ 460,447

CITY OF CLINTON
TAX INCREMENT L/O BOND & INTEREST FUND (210)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

REVENUES

Transfer from General Fund	\$ 30,826
Total from all sources, other than taxation	30,826
Beginning cash and investment balance	0
Total receipts other than ad valorem tax	30,826
Ad valorem taxes required by levy:	
Real and personal	0
Automobile	0
Less commissions paid for collection	0
Total ad valorem taxes required by levy	0
Total Revenues From All Sources	\$ 30,826

EXPENDITURES

Debt service:	
Bond payments	\$ 0
Interest payments	30,225
Trustee and other fees	601
Total expenditures	30,826
Ending cash and investment balance	(0)
Total Expenditures and Ending Balance	\$ 30,826

CITY OF CLINTON
CLINTON PUBLIC SCHOOL DISTRICT BOND AND INTEREST FUND (220)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

	1996-97 Budget as Proposed
REVENUES	
Prior year's taxes	\$ 6,000
Interest earned	6,000
Total from all sources, other than taxation	12,000
Beginning cash and investment balance	170,933
Total receipts other than ad valorem tax	182,933
Ad valorem taxes required by levy:	
Real and personal	456,131
Automobile	139,318
Less commissions paid for collection	(7,860)
Total ad valorem taxes required by levy	587,589
Total Revenues From All Sources	\$ 770,522
EXPENDITURES	
Debt service:	
Bond payments	\$ 240,000
Interest payments	251,780
Trustee and other fees	3,000
Total expenditures	494,780
Ending cash and investment balance	275,742
Total Expenditures and Ending Balance	\$ 770,522

CITY OF CLINTON
PARKS AND RECREATION BOND AND INTEREST FUND (230)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

	1996-97 Budget as Proposed
REVENUES	
Prior year's taxes	\$ 1,000
Homestead exemption reimbursement	2,200
Interest earned	800
Total from all sources, other than taxation	4,000
Beginning cash and investment balance	10,480
Total receipts other than ad valorem tax	14,480
Ad valorem taxes required by levy:	
Real and personal	90,004
Automobile	30,618
Less commissions paid for collection	(1,684)
Total ad valorem taxes required by levy	118,938
Total Revenues From All Sources	\$ 133,418

EXPENDITURES

Debt service:	
Bond payments	\$ 85,000
Interest payments	28,770
Trustee and other fees	1,200
Total expenditures	114,970
Ending cash and investment balance	18,448
Total Expenditures and Ending Balance	\$ 133,418

CITY OF CLINTON
POLICE/COURTROOM FACILITY BOND AND INTEREST FUND (240)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

REVENUES

Transfer from general fund	\$ 55,455
Total from all sources, other than taxation	55,455
Beginning cash and investment balance	11
Total Revenues From All Sources	\$ 55,466

EXPENDITURES

Debt service:	
Bond payments	\$ 40,000
Interest payments	14,705
Trustee and other fees	750
Total expenditures	55,455
Ending cash and investment balance	11
Total Expenditures and Ending Balance	\$ 55,466

CITY OF CLINTON
NORTH/SOUTH PARKWAY PROJECT FUND (325)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

REVENUES

MS Department of Transportation	\$ 2,500,000
Interest earned	300
Total from all sources, other than taxation	2,500,300
Beginning cash and investment balance	2,813,636
Total Revenues From All Sources	\$ 5,313,936

EXPENDITURES

Capital improvements:	
Construction	\$ 3,000,000
Engineering - design	215,000
Engineering - supervision	122,275
Right-of-way costs	900,000
Relocation costs	20,000
Right-of-way and relocation services	60,000
Total expenditures	4,317,275
Ending cash and investment balance	996,661
Total Expenditures and Ending Balance	\$ 5,313,936

CITY OF CLINTON
WATER AND SEWER OPERATIONS FUND (400)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

REVENUES

Water sales	\$ 1,878,000
Sewer service charges	955,540
Fees and service charges	113,775
Interest	62,400
Proceeds from lease	160,000

Total from all sources, other than taxation	3,169,715
Beginning cash and investment balance	1,718,561

Total Revenues From All Sources	\$ 4,888,276
---------------------------------	--------------

EXPENDITURES

Personal services	\$ 590,863
Operating supplies	774,000
Other services and charges	1,174,118
Capital outlay	895,000
Debt service	777,535

Total expenditures	4,211,516
Ending cash and investment balance	676,760

Total Expenditures and Ending Balance	\$ 4,888,276
---------------------------------------	--------------

CITY OF CLINTON
GARBAGE COLLECTION FUND (450)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

REVENUES

Refuse collection charges	\$ 774,000
Interest earned	2,500

Total from all sources, other than taxation	776,500
Beginning cash and investment balance	104,417

Total Revenues From All Sources	\$ 880,917
	=====

EXPENDITURES

Other services and charges:	
Equipment repair & maintenance	\$ 4,000
Other repairs and maintenance	10,000
Legal	1,000
Insurance - general	1,388
Garbage collection contract	666,792

Total other services and charges	683,180
Capital outlay:	
Machinery and equipment	22,000

Total expenditures	705,180
Ending cash and investment balance	175,737

Total Expenditures and Ending Balance	\$ 880,917
	=====

CITY OF CLINTON
UNEMPLOYMENT COMPENSATION REVOLVING FUND (603)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

1996-97
Budget as
Proposed

REVENUES

Interest earned

\$ 400

Total from all sources, other than taxation
Beginning cash and investment balance

400
19,559

Total Revenues From All Sources

\$ 19,959
=====

EXPENDITURES

Other services and charges:

Payment of unemployment claims

\$ 5,000

Total expenditures

5,000
14,959

Ending cash and investment balance

Total Expenditures and Ending Balance

\$ 19,959
=====

RESOLUTION FIXING THE AD VALOREM TAX LEVY ON REAL
AND PERSONAL PROPERTY FOR THE TAXES IN THE CITY OF CLINTON,
MISSISSIPPI, AND IN THE CLINTON PUBLIC SCHOOL DISTRICT FOR
THE 1996-1997 BUDGET

BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CLINTON,
MISSISSIPPI:

Section 1: That for the Fiscal Year 1996-1997, there shall be and is hereby levied on all taxable property, real and personal, within the corporate limits of the City of Clinton, Mississippi, for ad valorem taxes for municipal purposes as indicated, the following levies to be collected on each dollar of assessed value shown on the Real and Personal Property Ad Valorem Assessment Rolls of said City within the City limits thereof, by the City Tax Collector, to wit:

For General Fund purposes -	
Levied under Section 27-39-307 MS Code of 1972.....	30.12
For Parks and Recreation Bond and Interest Fund.....	1.24
For Firemen and Policemen Disability and Relief Fund -	
Levied under Chapter 511, General Laws, 1987,	
Senate Bill 2602.....	1.26
For North/South Parkway Bond and Interest Fund.....	3.60
Total Levied for Municipal Purposes.....	36.22

Section 2: That for the Fiscal Year 1996-1997, there shall be and is hereby levied on all taxable property, real and personal, within the Clinton Public School District within the City of Clinton, Mississippi, and within the Added Territory outside the City of Clinton, Mississippi, for ad valorem taxes for school purposes such levies having been authorized by the Board of Trustees of said School District by Order entered on its Minutes and certified to the Mayor and Board of Aldermen of the City of Clinton, Mississippi, the following levies to be collected on each dollar assessed value as shown on said Real and Personal Property Ad Valorem Assessment Rolls, by the City Tax Collector, to wit:

For District School Operation and Maintenance Fund,	
Section 37-57-105.....	43.00
For School Bond and Interest Fund - City, Section 37-59-3.....	3.30
For School Bond and Interest Fund - District, Section 37-59-3.....	7.34
For Debt Service - Notes and Certificates, Section 37-59-101.....	.96
Total Levied for School District Purposes.....	54.60
Grand Total for Municipal and School District Purposes.....	90.82

Section 3: That this Resolution shall be in full force and effect from and after its passage.

The foregoing Resolution, having been reduced to writing, presented to the Board and the Motion having been made and seconded to adopt the foregoing Resolution, the matter was put to a ROLL CALL VOTE with the following results:

ALDERMAN BRABHAM	AYE
ALDERMAN FERRELL	AYE
ALDERMAN DEPRIEST	AYE
ALDERMAN TODD	AYE
ALDERMAN FISHER	AYE
ALDERMAN TOUCHTON	AYE
ALDERMAN LOTT	ABSENT

The MOTION to adopt, having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the MOTION passed and the Resolution duly adopted.

APPROVED:

Rosemary G. Aultman September 16, 1996
Rosemary Aultman, Mayor Date

ATTEST:

Nelson Byrd September 16, 1996
Nelson Byrd, City Clerk and Tax Collector Date

SEAL

CERTIFICATE

I, Nelson Byrd, duly appointed City Clerk and Tax Collector of the City of Clinton, Mississippi, and as such, the lawful custodian of the Minutes of the Mayor and the Board of Aldermen and the Municipal Seal of said City, certify that the foregoing is a true and correct copy of the Resolution passed by the Mayor and Board of Aldermen on the 16TH day of SEPTEMBER, 1996.

Witness my signature and Official Seal of Office on this the 16TH day of SEPTEMBER, 1996.

Nelson Byrd
Nelson Byrd, City Clerk

CLASSIFIED

THE CLINTON NEWS

961-7100

Monday-Thursday: 8am - 7pm / Friday: 8am

The Clinton News, Thursday, September 26, 1996-1

LEGALS

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

	1996-97 Budget as Adopted	1995-96 Budget as Amended
REVENUES		
Licenses and permits	\$ 569,000	\$ 627,200
Intergovernmental revenues	3,028,530	2,632,510
Charges for services	2,600	5,050
Fines and forfeitures	239,200	230,025
Interest earned	46,000	59,100
Miscellaneous	1,067,836	764,098
Total from all sources, other than taxation	4,953,166	4,315,783
Beginning cash and investment balance	1,114,786	80,000
Total receipts other than ad valorem tax	6,067,952	5,195,783
Amount to be raised by ad valorem tax	3,141,421	2,700,000
Total Revenues From All Sources	\$ 9,209,373	\$ 7,895,783

EXPENDITURES

General Government:		
Administration (040):		
Personal services	\$ 451,510	\$
Operating supplies	28,400	
Other services and charges	141,294	
Capital outlay	6,500	
Total administration	637,704	
Planning and zoning (090):		
Other services and charges	15,520	
Total General Government Expenditures	653,224	
Public Safety:		
Police (105):		
Personal services	1,444,29	
Operating supplies	134,15	
Other services and charges	209,04	
Capital outlay	73,6	
Total police expenditures	2,061,1	

Total expenditures	51,500	24,325
Ending cash and investment balance	936	36
Total Expenditures and Ending Balance	\$ 52,436	\$ 24,361

CITY OF CLINTON
SPECIAL LAW ENFORCEMENT FUND (110)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ending September 30, 1997

1996-97 1995-96

LEGALS

LEGALS

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

	1996-97 Budget as Adopted	1995-96 Budget as Amended
EXPENDITURES		
Public Safety	\$ 774,000	\$ 753,383
Fire	2,500	2,510
Police	771,500	750,873
Other	104,417	33,890
Total	\$ 1,652,417	\$ 1,540,656

EXPENDITURES

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Revenues and Expenditures
For the Fiscal Year Ended September 30, 1997

	1996-97 Budget as Adopted	1995-96 Budget as Amended
EXPENDITURES		
Public Safety	\$ 774,000	\$ 753,383
Fire	2,500	2,510
Police	771,500	750,873
Other	104,417	33,890
Total	\$ 1,652,417	\$ 1,540,656

CHAP
Operating services
Operating supplies
Services and charges
Capital outlay

Investment balance
and Ending Balance

Total Revenues from All Sources

1996-97 1995-96

each. 636-5085
Fox Terrier Puppies, Toy,
vet checked, wormed, shots,
\$50-\$75 ea. Too good homes
only. Call 925-6012
Ger. Shep. Pups AKC. Cert
hips, seeing eye/policy. Both
Parents. \$250. 601-765-8729.
Ger. Shep. Pups, AKC, Sire:
CH. Caretiss Gallium OFA,
\$300. 455-4255 evenings
German Shepherd Pups
AKC, jet blacks, 2 males,
2 females, 6 weeks. 922-2801
German Shepherd pups, AKC
Shots & wormed. Blk & tan
Parents here. \$200. 847-5390.
German Shepherds AKC, 2
Whi Males, 11mos, all shots
big beautiful \$200/pr. 373-0155
German Shepherds Pups
White, AKC
Call 825-0226
Ger Shepherd Pups, AKC, lg
blk saddles & masks. Both
parents well bred & good
with people. \$300. 856-4002.
Golden Retriever Pup-AKC
reg. gorgeous, champ bldline,
wormed and vet chkd, Ready
to go. 6 wks. male. 992-1826
Golden Retriever Pups, AKC
Light Golden. Gold rush
bloodlines, shots & wormed.
Female \$200; male \$150. Will
deliver 9/28. Call 601-526-9289
Golden Retrievers - AKC
Born 6/27. Exc Eyes & Hips
\$250. Call 856-5913, 956-3636
Great Dane Puppy, AKC,
1 female merle, 9 wks, shots
& wormed, \$150. 732-2934
1/2 Jack Russell & 1/2 Rat
Terrier Pups, black & white
w/blk mask, \$75ea. 824-7473
Jack Russell Terrier Puppies

Aluminum & Steel Horse/
Stock Trlrs, W/W, Logan
Coach, Big Valley. 936-6737.
1988 AQHA Bay Gelding,
runs barrels, \$1600. Pager
991-6585, Friday-Sunday.
Classy 8 year old Missouri
Fox Trotter, Sorrell Gelding
with chrome, 5 edited, fast
and athletic-\$2800. Serious
inquiries only. Call 755-2627
or 924-9745.
28ft. Neckover Gooseneck
Cows/Horses, no rust, clean,
\$2700. 859-8326, 859-9678
GAITED PEARL BLACK
GELDING, 11 yrs, gentle
disposition, \$750. 924-6088
Great Kids 1st Horse. Sorrell
Gelding, gentle, used with MS
Spec.Olympics \$1000. 856-8503
3 horse slant, lg front dress
rm, rear tack, wood lined,
bumper pull, 878-9053 aft 6
Reg. TWH Filly, 1 yr old,
Blk, star, \$700. Two 1/2TWH
1/2Saddle Horse Stud Colts,
\$500 each. 894-5131.
Registered Quarter Horse, 10
years old, bred to registered
Paint. Stock trailer 16', \$1650
for both. 878-5745 after 5.
TRAIL RIDING, I have
trailer, need someone with
truck. "let's go!" 373-4178
TWH Stud Colt, unreg. Ex-
ceptional in every way. See
to believe. \$750. 847-0448
Used 30ft 4-Horse Trailer
w/7ft wide D-room, Needs
repair \$1800. 936-6737
10yr. old Reg. Qtr Horse
Gelding, Used for Hunting
& Trail riding \$2000. After
6pm Call 601-227-1251

340
DEGREED professional with
purchasing, material, and
extensive MRP exp req'd.
Mr. Brower 856-4108 aft 4:30.
MILLWORK INSTALLERS
for Architectural Millwork
Firm. Must have own tools
and transportation. Minimum
5 years experience. Call
825-9791.
NEEDED
Motor Mechanic
Experienced. For Import/
Domestic Cars and Trucks.
Fliteline Motors 939-9096.
Needed Sprinkler-Pipe Fitter
Trainees. Call 981-1741.
EOE
NEEDED
OIL CHANGE PIT TECH
Q.L. experience required.
Madison Quality Lube,
856-3919.
OTR DRIVERS Needed.
CDL License; Class A req'd.
Fiatbed exper necessary.
Home most weekends
Great benefit package.
Prassel Lumber Co. 922-0130
Calls accepted after 1PM
OTR DRIVER
NEEDED
Trlr, 1 yr OTR exp 48 states.
Paid vacation, 401K retire-
ment, health insurance. Good
pay. Small company opera-
tion, large company benefits.
Call now! 1-800-688-4939
SERVICE TECHNICIAN
Electronic background &
Class B license required.
Fax resume to: 878-2746
Data Processing
Total Expenditures and Ending

SECURITY OFFICER
Day Detective:
FT/PT, higher pay f
ried apps. Apply at
mark Nafi Bank Bld
248 E. Capitol St.
Shipping/Rece
Detailed person for s
ing Shipping, Receiv
Quality Control. Respo
PO Box 1547, Jxn, MI
TempStaff - Industri
Secretarial. Temp. &
Call 353-4200.
Underground Utility L
tors-Training Avail. M
have good driving rec
Call 936-3622 Ext. 24
WRECKER DRIVER
REPOS. Can earn up
\$500-\$1000 weekly. Call
854-7926 or 364-0110 pe
Management
Positions
Immediate Opening for
Assistant Manager at S
Avenue. Join a compan
the move with a fun an
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(Seal)