

**CITY OF CLINTON
REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN
TUESDAY, SEPTEMBER 15, 2009 - 7:00 P.M.
MUNICIPAL COURTROOM – 305 MONROE STREET**

WELCOME AND CALL TO ORDER Mayor Rosemary Aultman

INVOCATION AND PLEDGE OF ALLEGIANCE TO THE FLAG

The invocation was led by Alderman Brabham followed by the pledge of allegiance to the flag led by Alderman Hisaw.

ROLL CALL City Clerk, Russell Wall

Present: Jehu Brabham – Alderman-at-Large
 Tony Hisaw – Alderman Ward 1
 Tony Greer – Alderman Ward 2
 William O Barnett – Alderman Ward 3
 Kathy Peace – Alderwoman Ward 4
 Mike Morgan – Alderman Ward 5
 Mike Cashion – Alderman Ward 6

APPROVAL OF CONSENT AGENDA ITEMS A - I

MOTION made by Alderman Greer and **SECONDED** by Alderman Brabham to approve the Consent Agenda Items A-I. Items C and D will serve to advertise favorably the opportunities, possibilities and resources of the City of Clinton. **MOTION CARRIED UNANIMOUSLY**

UNKEMPT PROPERTY LOCATED AT 125A JOHNSON SUMNER HILL

Upon presentation by Jerry Bounds, Director of Community Relations, **MOTION** made by Alderman Hisaw and **SECONDED** by Alderwoman Peace the board approved a resolution determining the necessity for the cleaning of private property located at 125A Johnson Sumner Hill, under the authority granted to municipalities by Section 21-19-11, Mississippi Code of 1972, as amended, and other applicable statutes and ordinances. A public hearing was held but no one representing the property owners was present and there was no public comment. The resolution is on file with the City Clerk. **MOTION CARRIED UNANIMOUSLY**

**APPROVAL TO PURCHASE A DUMP TRUCK FROM TRI STATE TRUCK CENTER
FOR THE STATE CONTRACT PRICE OF \$65,742.92 FROM THE GARBAGE FUND**

Upon presentation by Rosemary Aultman, Mayor, **MOTION** made by Alderwoman Peace and **SECONDED** by Alderman Cashion the board approved the purchase of a dump truck from Tri State Truck Center for the state contract price of \$65,742.92 from the Garbage Fund. **MOTION CARRIED UNANIMOUSLY**

**APPROVAL OF THE RE-APPOINTMENT OF ANITA TRIGG TO THE PARKS AND
RECREATION ADVISORY BOARD**

Upon presentation by Tony Hisaw, Alderman Ward 1, **MOTION** made by Alderman Hisaw and **SECONDED** by Alderman Greer the board approved the re-appointment of Anita Trigg to the Parks and Recreation Advisory Board. **MOTION CARRIED UNANIMOUSLY**

ADJOURN 7:15 P.M.

MOTION made by Alderman Brabham and **SECONDED** by Alderman Greer to adjourn until the next regular meeting of the Mayor and Board of Aldermen to be held on October 6, 2009 at 7:00 pm. **MOTION CARRIED UNANIMOUSLY**

APPROVED: _____

Rosemary Aultman, Mayor

September 16, 2009
Date

ATTEST: _____

Russell L. Wall, City Clerk

September 16, 2009
Date



CITY OF CLINTON AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 15, 2009

AGENDA ITEM NO. 7

CONSENT AGENDA:

TO:

ROSIE DELANEY

FOR:

Mr. Donister

ACCOUNT NO:

*no one representing
the property was present.*

INTRODUCED BY:

DISCUSSION/ACTION: Unkempt property – 125 A Johnson Sumner Hill

INTRODUCED BY: Community Development

BOARD ACTION:

MOTION MADE BY:

Hisaw

SECONDED BY:

Peace

VOTE CAST:
TAKEN:

"AYE"

"NAY"

ACTION

Brabham

☒

Hisaw

☒

Greer

☒

Barnett

☒

Peace

☒

Morgan

☒

Cashion

☒

Mayor Aultman

AGENDA ITEMS MUST BE TURNED IN TO THE CITY CLERK WITH ALL ATTACHMENTS NO LATER THAN 5 P.M. ON THE WEDNESDAY PRECEEDING THE TUESDAY BOARD MEETING TO BE INCLUDED ON THE AGENDA. THIS DEADLINE GIVES THE CLERK TIME TO PREPARE THE AGENDA AND ALSO TO COPY THE AGENDA. PLEASE REMEMBER ALL OF THIS TAKES SOME TIME AND THIS IS WHY WE HAVE THIS DEADLINE. THANKS.

3. The Director of Community Development is hereby directed that upon completion of this cleaning that he advise the Mayor and Board of Aldermen of the City of Clinton, Mississippi, of the actual costs incurred in cleaning the property so that the Mayor and Board of Aldermen for the city of Clinton, Mississippi may adjudicate the costs of such action and impose such penalty as it adjudicates, all as provided by under Section 21-19-11, Miss. Code of 1972, as amended, and other applicable statutes and ordinances.

A Motion for adoption was seconded by ^{AIDEAWOMAN} Alderman ^{PEACE} and the foregoing having been first reduced to writing, and no request by the Mayor or any member of the Board of Aldermen that it be read by the City Clerk, before the vote was taken, it was submitted to the Board of Alderman for the passage or rejection on roll call vote upon the vote being as follows, to-wit:

Alderman Brabham voted:	<u>AYE</u>
Alderman Hisaw voted:	<u>AYE</u>
Alderman Greer voted:	<u>AYE</u>
Alderman Barnett voted:	<u>AYE</u>
Alderwoman Peace voted:	<u>AYE</u>
Alderman Morgan voted:	<u>AYE</u>
Alderman Cashion voted:	<u>AYE</u>

Whereupon the Mayor declared the Motion carried and the Resolution approved and adopted.

The foregoing Resolution was approved this the 15th day of SEPTEMBER 2009.

CITY OF CLINTON
BY: Rosemary G. Aultman
ROSEMARY G. AULTMAN, Mayor

ATTEST:
Russell L. Wall
RUSSELL L. WALL, City Clerk



125 A Johnson Sumner Hill Dr-

Rosie Lee Dulaney is the owner of record. The City received complaints regarding the condition of the yard. Certified Mail attempts were returned. Notice was published in the Clarion Ledger on August 31 and September 7. No response from the publication has been received.

The property is in such a state of uncleanness with the overgrowing of weeds and trash in the yard that it a menace to the public health, safety and welfare of the community. Therefore, recommendation is made to adopt a resolution to cut and clear the property of the overgrowing grass and weeds and remove trash.



8/19/2009



8/19/2009



8/19/2009



8/19/2009



9/9/2009



9/9/2009



9/9/2009



9/9/2009

CITY OF CLINTON AGENDA ITEM FACT SHEET

BOARD MEETING DATE: 9-15-2009 AGENDA ITEM NO. 8

CONSENT AGENDA:

TO: Tri State Truck Center

FOR:

ACCT. NO.

DISCUSSION/ACTION: Purchase 10 yard dump truck

Rosemary Aultman, Mayor

INTRODUCED BY: ~~Mike Parker~~, Public Works Director

TELEPHONE: 601-924-2239

EXHIBITS FOR REVIEW:

Minutes
Ordinance
Resolution

Invoice
Plans, Maps
Contract

Other:

RECOMMENDATION:

BOARD ACTION:

MOTION MADE BY:

Peace

SECONDED BY:

Cashion

VOTE CAST:

"AYE"

"NAY"

ACTION TAKEN:

Brabham
Hisaw
Greer
Barnett
Peace
Morgan
Cashion

✓
✓
✓
✓
✓
✓
✓

Mayor Aultman

AGENDA ITEMS MUST BE TURNED IN TO THE CITY CLERK WITH ALL ATTACHMENTS NO LATER THAN 5 P.M. ON THE WEDNESDAY PRECEEDING THE TUESDAY BOARD MEETING TO BE INCLUDED ON THE AGENDA. THIS DEADLINE WILL BE STRICTLY ENFORCED.

INTERNATIONAL*

September 01, 2009

Prepared For:
CITY OF CLINTON
Mike Parker
300 JEFFERSON STREET
CLINTON, MS 39060-
(601)924 - 5462
Reference ID: 07047302506

Presented By:
TRI STATE TRUCK CENTER, INC.
Kimberly Tagert
412 HWY 49 SOUTH
JACKSON MS 39208 -
(601)932-3400

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile**2010 4300 SBA 4X2 (MA025)**

APPLICATION:	Construction Dump
MISSION:	Requested GVWR: 35000. Calc. GVWR: 35000 Calc. Start / Grade Ability: 39.50% / 2.13% @ 55 MPH Calc. Geared Speed: 68.4 MPH 7.08 MPG @ 55 MPH
FUEL ECONOMY:	
DIMENSION:	Wheelbase: 152.00, CA: 84.90, Axle to Frame: 63.00
ENGINE, DIESEL:	(International MaxxForce DT) 255 HP, 660 lb-ft Torque @ 1400 RPM, 2600 RPM Governed Speed, # 2 Bell Housing
TRANSMISSION, AUTOMATIC:	(Allison 3500_RDS_P) 4th Generation Controls; Wide Ratio, 5-Speed, With Overdrive; On/Off Hwy; Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max.
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	(International I-120SG) I-Beam Type, 12,000-lb Capacity
AXLE, REAR, SINGLE:	(Dana Spicer S23-170D) Single Reduction, 23,000-lb Capacity, With R Wheel Ends, Driver Controlled Locking Differential Gear Ratio: 6.14
CAB:	Conventional
TIRE, FRONT:	(2) 11R22.5 XZE2 (MICHELIN) 501 rev/mile, load range G, 14 ply
TIRE, REAR:	(4) 11R22.5 XD4 (MICHELIN) 495 rev/mile, load range G, 14 ply
SUSPENSION, RR, SPRING, SINGLE:	Vari-Rate; 23,500-lb Capacity, With 4500 lb Auxiliary Rubber Spring
PAINT:	Cab schematic 100GA Location 1: 9219, Winter White (Std) Chassis schematic N/A

<u>Code</u>	<u>Description</u>
MA02500	Base Chassis, Model 4300 SBA 4X2 with 152.00 Wheelbase, 84.90 CA, and 63.00 Axle to Frame.
1570	TOW HOOK, FRONT (2) Inside Rail, Frame Mounted.
1CAH	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.375" x 3.705" x 0.438" (263.5mm x 94.1mm x 11.1mm); 456.0" (11582mm) Maximum OAL
1LLD	BUMPER, FRONT Full Width, Aerodynamic, Steel; 0.142" Material Thickness <u>Includes</u> : BUMPER, FRONT Powder Coated Gray (Argent) Color
1WEH	WHEELBASE RANGE 134" (340cm) Through and Including 187" (500cm)
2ADD	AXLE, FRONT NON-DRIVING (International I-120SG) I-Beam Type, 12,000-lb Capacity
3ADC	SUSPENSION, FRONT, SPRING Parabolic, Taper Leaf; 12,000-lb Capacity; With Shock Absorbers <u>Includes</u> : SPRING PINS Rubber Bushings, Maintenance-Free
4081	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications <u>Includes</u> : BRAKE CHAMBERS, SPRING (2) Rear Parking : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE Bendix On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SLACK ADJUSTERS, FRONT Automatic : SLACK ADJUSTERS, REAR Automatic : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4
4722	DRAIN VALVE, AUTOMATIC (Bendix DV-2) With Heater; for Air Tank
4AZA	AIR BRAKE ABS (Bendix AntiLock Brake System) Full Vehicle Wheel Control System (4-Channel)
4EBS	AIR DRYER (Bendix AD-9) With Heater
4ERC	BRAKE CHAMBERS, SPRING Relocated To Rear Of Rear Axle For Maximum Ground Clearance
4ESX	BRAKE CHAMBERS, FRONT AXLE (Haldex) 20 SqIn
4EVL	BRAKE CHAMBERS, REAR AXLE (Haldex GC3030LHDHO) 30/30 Spring Brake
4JCJ	BRAKES, FRONT, AIR CAM S-Cam; 18.5" x 5.0"; Includes 20 Sq. In. Long Stroke Brake Chambers
4NDB	BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq. In. Long Stroke Brake Chamber and Spring Actuated Parking Brake
4SBC	AIR COMPRESSOR (Bendix Tu-Flo 550) 13.2 CFM Capacity
5AAA	STEERING COLUMN Stationary
5CAL	STEERING WHEEL 2-Spoke, 16" Diam., Black
5PRR	STEERING GEAR (TRW (Ross) TAS-66) Power
7BDA	EXHAUST SYSTEM Single, Horizontal, Aftertreatment Device, Frame Mounted Right Side Back of Cab, Includes Horizontal Tail Pipe <u>Includes</u> : NOTE: The Horizontal Tailpipe Includes a Temperature Control Device
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment

CodeDescriptionIncludes

: BATTERY BOX Steel
 : DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab
 : FUSES, ELECTRICAL SAE Blade-Type
 : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover
 : HEADLIGHT DIMMER SWITCH, Integral with Turn Signal Lever
 : HORN, ELECTRIC Single
 : JUMP START STUD Located on Positive Terminal of Outermost Battery
 : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
 : STARTER SWITCH Electric, Key Operated
 : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector
 : TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change

Feature

: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted
 : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
 : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted
 : WIRING, CHASSIS Color Coded and Continuously Numbered

8518

CIGAR LIGHTER Includes Ash Cup

8718

POWER SOURCE Cigar Type Receptacle without Plug and Cord

8GGZ

ALTERNATOR (Leece-Neville LBP2224H) Brush Type; 12 Volt 120 Amp. Capacity, Pad Mounted

8HAB

BODY BUILDER WIRING Back of Standard Cab at Left Frame or Under Extended or Crew Cab at Left Frame;
 Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed
 Connector for Stop/Turn

8HAG

ELECTRIC TRAILER BRAKE/LIGHTS Accommodation Package to Rear of Frame; for Separate Trailer Stop,
 Tail, Turn, Marker Light Circuits; Includes Electric Trailer Brake accommodation package With Cab
 Connections for Mounting Customer Installed Electric Brake Unit, Less Trailer Socket

8MEP

BATTERY SYSTEM (International) Maintenance-Free (2) 12-Volt 1300CCA Total

8RJV

RADIO (International) AM/FM Stereo With Weatherband, Clock, Auxiliary Input, Includes Multiple Dual Cone
 Speakers

Includes

: SPEAKERS IN CAB (2) Dual-Cone with Deluxe Interior
 : SPEAKERS IN CAB (4) Coaxial with Premium Interior

8WBW

JUMP START STUD Remote Mounted

8WCL

HORN, AIR Black, Single Trumpet, Air Solenoid Operated, Mounted Behind Bumper on Right Rail

8WPB

HEADLIGHTS Halogen; Composite Aero Design for Two Light System; Includes Daytime Running Lights

8WPP

ENGINE SHUTDOWN Automatic; With 30 Second Delay, With International Engines

8WPZ

TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights

8WRB

HEADLIGHTS ON WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on

8WWJ

INDICATOR, LOW COOLANT LEVEL With Audible Alarm

8WYG

STARTING MOTOR (Leece-Neville M130D) 12 Volt; With Thermal Over-Crank Protection

8XAH

CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III With Trip Indicators, Replaces All Fuses
 Except For 5-Amp Fuses

8HAD

GRILLE Chrome

8WAC

BUG SCREEN Front End; Mounted Behind Grille

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Code	Description
9WAY	FRONT END Tilting, Fiberglass, With Three Piece Construction
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	<u>Includes</u> : PAINT SCHEMATIC ID LETTERS "GA"
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
11001	CLUTCH Omit Item (Clutch & Control)
12NSZ	ENGINE, DIESEL (International MaxxForce DT) 255 HP, 660 lb-ft Torque @ 1400 RPM, 2600 RPM Governed Speed, # 2 Bell Housing
	<u>Includes</u> : AIR COMPRESSOR AIR SUPPLY LINE Naturally-Aspirated : COLD STARTING EQUIPMENT Intake Manifold Electric Grid Heater with Engine ECM Control : CRUISE CONTROL Electronic; Controls Integral to Steering Wheel : ENGINE OIL DRAIN PLUG Magnetic : ENGINE SHUTDOWN Electric, Key Operated : FUEL FILTER Included with Fuel/Water Separator : FUEL/WATER SEPARATOR Fuel/Water Separator and Fuel Filter in a Single Assembly; With Water-in-Fuel Sensor; Engine Mounted : GOVERNOR Electronic : OIL FILTER, ENGINE Spin-On Type : WET TYPE CYLINDER SLEEVES
12TSY	FAN DRIVE (Borg-Warner SA85) Viscous Type, Screw On
	<u>Includes</u> : FAN Nylon
12UXV	FEDERAL EMISSIONS for 2004; for International VT365, DT466 and DT570 Engines
12UYE	RADIATOR Aluminum; 2-Row, Cross Flow, Over Under System, 717 SqIn Louvered, With 313 SqIn Charge Air Cooler, With In-Tank Transmission Cooler
	<u>Includes</u> : ANTI-FREEZE Red Shell Rotella Extended Life Coolant -40F (-40C) : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber
12VBC	AIR CLEANER Single Element
	<u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel
12VYX	FEDERAL EMISSIONS 2007 for International MaxxForce DT Engines (DT466)
12VZA	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; With Ignition Switch Control for MaxxForce post 2007 Emissions Electronic Engines
12WYS	EXPANDED ENGINE TEMP EFFECTS to Allow Higher Engine Operating Temperature Range; Includes Nylon Surge Tank and 15 psi Pressure Cap
12WZE	EMISSION COMPLIANCE Federal, Does Not Comply With California Clean Air Regulations
13AJK	TRANSMISSION, AUTOMATIC (Allison 3500_RDS_P) 4th Generation Controls; Wide Ratio, 5-Speed, With Overdrive; On/Off Hwy; Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max.

Proposal: 1915-01

<u>Code</u>	<u>Description</u>
	<u>Includes</u>
	: OIL FILTER, TRANSMISSION Mounted on Transmission
	: TRANSMISSION OIL PAN Magnet in Oil Pan
13WBL	TRANSMISSION SHIFT CONTROL (Allison) Push-Button Type; for Allison 3000 & 4000 Series Transmission
13WDX	SHIFT CONTROL PARAMETERS WT-Allison S-4 Economy Programming in Primary and Allison S-1 Performance Programming in Secondary
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS); General Purpose Trucks, Construction
14AHC	AXLE, REAR, SINGLE (Dana Spicer S23-170D) Single Reduction, 23,000-lb Capacity. With R Wheel Ends. Driver Controlled Locking Differential. Gear Ratio: 6.14
	<u>Includes</u>
	: REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle
14VAH	SUSPENSION, RR, SPRING, SINGLE Vari-Rate; 23,500-lb Capacity, With 4500 lb Auxiliary Rubber Spring
14WLB	AXLE, REAR, LUBE (Emgard 75W-90) Synthetic Oil; 30 thru 39.99 Pints
15LKG	FUEL/WATER SEPARATOR With Thermostatic Fuel Temperature Controlled Electric Heater, and Filter Restriction/Change Indicator, Includes Standard Equipment Water-in-Fuel Sensor
15SCD	FUEL TANK Top Draw, D Style, Steel, 50 U.S. Gal., 189 L Capacity, 16" Deep, With Quick Connect Outlet, Mounted Right Side, Under Cab
16030	CAB Conventional
	<u>Includes</u>
	: ARM REST (2) Molded Plastic; One Each Door
	: CLEARANCE/MARKER LIGHTS (5) Flush Mounted
	: COAT HOOK, CAB Located on Rear Wall, Centered Above Rear Window
	: CUP HOLDERS Two Cup Holders, Located in Lower Center of Instrument Panel
	: DOME LIGHT, CAB Rectangular, Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Console, Center Mounted
	: GLASS, ALL WINDOWS Tinted
	: GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side
	: GRAB HANDLE, CAB INTERIOR (2) Front of "B" Pillar Mounted, One Each Side
	: INTERIOR SHEET METAL Upper Door (Above Window Ledge) Painted Exterior Color
16H9A	GAUGE CLUSTER English With English Electronic Speedometer
	<u>Includes</u>
	: GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter
	: ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout
	: WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HGH	GAUGE, OIL TEMP, ALLISON TRAN
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16JNT	SEAT, DRIVER (National 2000) Air Suspension, High Back With Integral Headrest, Vinyl, Isolator, 1 Chamber Lumber, With 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust
	<u>Includes</u>
	: SEAT BELT 3-Point, Lap and Shoulder Belt Type
16PJK	SEAT, TWO-MAN PASSENGER (Gra-Mag) Vinyl, Less Under Seat Storage Compartment
	<u>Includes</u>

INTERNATIONAL***Vehicle Specifications
2010 4300 SBA 4X2 (MA025)**

September 01, 2009

<u>Code</u>	<u>Description</u>
	: SEAT BELT (2) One 3-Point Shoulder Belt and One 2-Point Lap Belt (Center Position)
18SDJ	MIRRORS (2) (Lang Mekra) Rectangular, 7.44" x 14.84" & 7.44" sq. Convex Both Sides, 102" Inside Spacing, Breakaway Type, Black Heads, Brackets & Arms
16WJS	INSTRUMENT PANEL Center Section, Flat Panel
16WKB	AIR CONDITIONER (International Blend-Air) With Integral Heater & Defroster
	<u>Includes</u>
	: HEATER HOSES Premium
	: REFRIGERANT Hydrofluorocarbon HFC-134A
18WRX	CAB INTERIOR TRIM Deluxe
	<u>Includes</u>
	: "A" PILLAR COVER Molded Plastic
	: CAB INTERIOR TRIM PANELS Cloth Covered Molded Plastic, Full Height; All Exposed Interior Sheet Metal is Covered Except for the Following: with a Two-Man Passenger Seat or with a Full Bench Seat the Back Panel is Completely Void of Covering
	: CONSOLE, OVERHEAD Molded Plastic; With Dual Storage Pockets with Retainer Nets and CB Radio Pocket
	: DOOR TRIM PANELS Molded Plastic; Driver and Passenger Doors
	: FLOOR COVERING Rubber, Black
	: HEADLINER Soft Padded Cloth
	: INSTRUMENT PANEL TRIM Molded Plastic with Black Center Section
	: STORAGE POCKET, DOOR (1) Molded Plastic, Full-Length; Driver Door
	: SUN VISOR (2) Padded Vinyl with Driver Side Toll Ticket Strap, Integral to Console
27DMA	WHEELS, FRONT DISC; 22.5" Painted Steel, 2 Hand Hole, 10 Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8.25 DC Rims; With Steel Hubs
	<u>Includes</u>
	: PAINT IDENTITY, FRONT WHEELS White
	: WHEEL SEALS, FRONT Grease Lubricated, Includes Wheel Bearings
28DMA	WHEELS, REAR DUAL DISC; 22.5" Painted Steel, 2 Hand Hole, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8.25 DC Rims; With Steel Hubs
	<u>Includes</u>
	: PAINT IDENTITY, REAR WHEELS White
	: WHEEL SEALS, REAR Oil Lubricated, Includes Wheel Bearings
29580	WHEEL SEALS, FRONT (International) Oil-Lubricated Wheel Bearings
29WLA	WHEEL BEARING, FRONT, LUBE (EmGard 50W) Synthetic Oil
7402133255	(4) TIRE, REAR 11R22.5 XD4 (MICHELIN) 495 rev/mile, load range G, 14 ply
7472133269	(2) TIRE, FRONT 11R22.5 XZE2 (MICHELIN) 501 rev/mile, load range G, 14 ply
1	Warren 10' Dump Body with PTO for Allison, 15 ton pintle hook, and electric brake controller

City of Clinton - 26,000 and up GVWR Diesel 6 Cylinder with Dump Bed

<u>Component Group</u>		<u>Equip Code</u>	<u>Description</u>	<u>State Contract Price</u>
Frame Options	1	1570	(2) Front Tow Hooks	\$56.80
	1	01CAH	Heat Treated Alloy Steel (120,000 PSI Yield); 10.375" x 3.705" x 0.438"	\$804.00
Front Axle/Suspension	1	02ADD/03ADC	12,000 lb. Front Axle & Spring combination	\$614.40
Rear Axle/Suspension	1	14AHC/14VAH	Dana Spicer S23-170D - 23,500 lb Capacity rear axle with 4,500 lb Auxiliary and driver controlled locking differential	\$1,743.20
Rear Axle Lubrication	1	14WLB	Synthetic Lube 30 - 39.99 pints	\$89.60
Air Brake System		04091/04AZA/0	Air Brake and Anti-Lock Package with 13.2 cfm air compressor	\$852.00
	1	4SBC	Larger Front Brakes	\$118.40
	1	04JCJ		
	1	04EBS/04722	Bendix AD-9 Air Dryer and Bendix DV-2 automatic purge valve	\$441.60
Electrical	1	8518	Cigar lighter includes ash cup (12v power outlet)	\$13.60
	1	8718	Additional 12 volt power source	\$23.20
	1	08HAG	Electric Trailer Brake Accomodation	\$191.25
	1	08XAH	Manual reset circuit breakers in lieu of fuses	\$77.60
	1	08HAB	Body builder wiring to back of cab.	\$48.80
	1	08WRB	Headlights on with Wipers	\$16.80
	1	08WPZ	Pre-Trip inspection cycle lights	\$32.80
	1	12VZA	Remote throttle provision	\$35.20
Electrical - Starter	1	08WYG	Leece-Neville starter with thermal over crank protection	\$160.80
Electrical - Radio	1	08RJV	AM/FM Radio with Weatherband and auxillary input for ipod like accessory, International brand - includes 2 speakers	\$264.80
Fuel	1	15LKG	Fuel/Water Separator with Thermostatic Fuel Temperature Controlled Electric Heater, and Filter Restriction/Change Indicator	\$49.60
Misc	1	05PRR	Power Steering Gear	\$16.80
	1	08WBW	Jump Start Stud	\$64.80

	1	08WCL	Air Horn	\$37.60
	1	09WAC	Bug screen behind grille	\$102.40
Engine	1	12NSZ	Legendary DT466 at 255 horsepower and 660 lb-ft torque	\$3,597.20
Engine - Engine protection	1	08WWJ	Low coolant indicator	\$46.40
	1	08WPP	Automatic Engine Shutdown	\$115.20
Transmission - auto	1	13AJK/13WLP/16HGH	Automatic Transmission - Allison 3500 RDS P Wide Ratio, 5-Speed, With Overdrive; On/Off Hwy; Includes Oil Level Sensor; With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max. - Including synthetic oil	\$6,870.40
Cab	1	16JNT/16PJK	Air ride driver seat with two man passenger seat	\$349.60
	1	16SDJ	Two West Coast style mirrors	\$16.80
Wheels/Tires	1	29580/29WLA	Oil lubricated front wheel seals with synthetic lubrication	\$48.00
	1	7402133255	Michelin XD4 14 ply rear tire	\$656.00
	1	7472133269	Michelin XZE2 14 ply front tire	\$379.20
	1	27DMA/28DMA	22.5" Steel 8.25 DC Rims	\$64.00
Body Options	1		PTO Provision for Allison Transmission, 15 Ton Pintle Hook, Electric Brake Control	\$1,410.00
Total of Approved Options				\$19,408.85
Item Number: 070-47-30250-6				\$46,334.07
State Contract Total				\$65,742.92

CITY OF CLINTON AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 15, 2009

AGENDA ITEM NO. 9

CONSENT AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION/ACTION: Approval of the re-appointment of Anita Trigg to the Parks and Recreation Advisory Board.

INTRODUCED BY: Tony Hisaw, Alderman Ward 1

BOARD ACTION:

MOTION MADE BY: Hisaw

SECONDED BY: Greer

VOTE CAST:
TAKEN:

"AYE"

"NAY"

ACTION

Brabham

✓

Hisaw

✓

Greer

✓

Barnett

✓

Peace

✓

Morgan

✓

Cashion

✓

Mayor Aultman

AGENDA ITEMS MUST BE TURNED IN TO THE CITY CLERK WITH ALL ATTACHMENTS NO LATER THAN 5 P.M. ON THE WEDNESDAY PRECEEDING THE TUESDAY BOARD MEETING TO BE INCLUDED ON THE AGENDA. THIS DEADLINE GIVES THE CLERK TIME TO PREPARE THE AGENDA AND ALSO TO COPY THE AGENDA. PLEASE REMEMBER ALL OF THIS TAKES SOME TIME AND THIS IS WHY WE HAVE THIS DEADLINE. THANKS.

CITY OF CLINTON
SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF ALDERMEN
MONDAY SEPTEMBER 15, 2009 - 7:30 A.M.
CITY HALL CONFERENCE ROOM - 300 JEFFERSON STREET

1. Welcome and Call to Order - Mayor Rosemary Aultman
2. Roll Call - City Clerk Russell Wall
3. Discussion/Action - Adoption of the 2009 - 2010 Combined Budget for the City of Clinton - Russell Wall, City Clerk
4. Discussion/Action - Setting of the 2009 - 2010 tax levy for the City of Clinton and the Clinton Public School District - Russell Wall, City Clerk
5. Motion to Adjourn

*Motion: Lashain
Second: Brabham
all agree*

*Motion:
Second:*

*Motion: Brabham
Second: Greer
all agree*

7:35 AM.

GOVERNING BODY

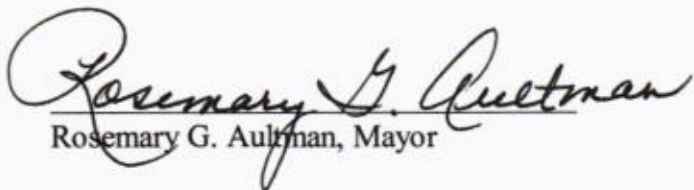
Rosemary Aultman - Mayor
Jehu Brabham - Alderman-at-Large
Tony Hisaw - Alderman Ward 1
Tony Greer - Alderman Ward 2
William O Barnett - Alderman Ward 3

Kathy Peace - Alderwoman Ward 4
Mike Morgan - Alderman Ward 5
Mike Cashion - Alderman Ward 6
City Attorney Ken Dreher
City Clerk Russell L. Wall

**NOTICE OF SPECIAL MEETING OF
THE MAYOR AND BOARD OF ALDERMEN**

I, the undersigned, Mayor Rosemary Aultman, Mayor of the City of Clinton, Mississippi, do hereby call a **SPECIAL MEETING** of the Mayor and Board of Aldermen pursuant to the provisions of Section 21-3-21 of the MS Code of 1972. Said Meeting shall be held at 7:30 a.m., Tuesday, September 15, 2009, in the City Hall Conference Room located at 300 Jefferson Street, for the purpose of discussing the following item:

1. Discussion/Action – Adoption of the 2009-2010 Combined Budget for the City of Clinton
2. Discussion/Action – Setting of 2009-2010 tax levy for the City of Clinton and the Clinton Public School District


Rosemary G. Aultman, Mayor

9.10.09
Date

CITY OF CLINTON AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 15, 2009

AGENDA ITEM NO. 3

CONSENT AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION/ACTION: Adoption of the 2009 – 2010 Combined Budget for the City of Clinton.

INTRODUCED BY: Russell Wall, City Clerk

BOARD ACTION:

MOTION MADE BY: Cashion

SECONDED BY: Brabham

VOTE CAST:
TAKEN:

"AYE"

"NAY"

ACTION

Brabham

✓

Hisaw

✓

Greer

✓

Barnett

✓

Peace

✓

Morgan

✓

Cashion

✓

Mayor Aultman

AGENDA ITEMS MUST BE TURNED IN TO THE CITY CLERK WITH ALL ATTACHMENTS NO LATER THAN 5 P.M. ON THE WEDNESDAY PRECEEDING THE TUESDAY BOARD MEETING TO BE INCLUDED ON THE AGENDA. THIS DEADLINE GIVES THE CLERK TIME TO PREPARE THE AGENDA AND ALSO TO COPY THE AGENDA. PLEASE REMEMBER ALL OF THIS TAKES SOME TIME AND THIS IS WHY WE HAVE THIS DEADLINE. THANKS.

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

	Adopted Budget for 2009-2010	Expected Budget for 2008-2009
Licenses and permits	922,000	917,000
State grants	658,035	1,074,948
State shared revenues	4,590,000	4,598,000
Grants from local units	85,000	105,000
Federal grants	161,100	446,952
Charges for services	11,500	14,000
Fines and forfeitures	450,000	478,000
Interest earned	20,000	20,000
Miscellaneous	219,550	868,206
Total receipts, other than taxation	7,117,185	8,520,106
Beginning cash available	101,807	(159,397)
Total cash available, other than taxes	7,218,992	8,360,709
Property taxes	6,330,127	6,295,424
Total Receipts From All Sources	13,549,119	14,656,133
	=====	=====

EXPENDITURES

General government:		
Elected officials (001):		
Personnel services	280,475	274,360
Supplies	10,000	10,000
Other services and charges	35,908	87,056
Capital outlay	0	0
Total elected officials	326,382	371,416
Court services (010):		
Personnel services	142,345	138,014
Supplies	6,300	6,300
Other services and charges	98,490	123,390
Capital outlay	0	0
Total court services	247,136	267,704

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

	Adopted Budget for 2009-2010	Expected Budget for 2008-2009
EXPENDITURES (Cont'd)		
Administration (040):		
Personnel services	294,396	286,606
Supplies	19,300	19,300
Other services and charges	165,259	207,082
Capital outlay	0	0
Total administration	478,954	512,988
Community development (090):		
Personnel services	163,079	141,438
Supplies	11,200	13,200
Other services and charges	37,904	48,404
Capital outlay	0	19,266
Debt service	6,747	3,365
Total community development	218,930	225,673
Total general government	1,271,402	1,377,781
Public safety:		
Law enforcement (105):		
Personnel services	3,115,328	3,088,403
Supplies	214,202	284,199
Other services and charges	233,343	329,047
Capital outlay	0	105,585
Debt service	71,773	50,214
Total law enforcement	3,634,646	3,857,448
Fire protection (160):		
Personnel services	2,741,074	2,759,285
Supplies	151,700	189,820
Other services and charges	211,329	227,085
Capital outlay	320,000	480,975
Debt service	325,823	317,266
Total fire protection	3,749,926	3,974,431

CITY OF CLINTON
GENERAL FUND (001)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

	Adopted Budget for 2009-2010	Expected Budget for 2008-2009
EXPENDITURES (Cont'd)		
Inspection (180):		
Personnel services	104,871	105,121
Supplies	11,240	11,240
Other services and charges	12,001	11,600
Capital outlay	0	0
Total inspection	128,112	127,961
Total public safety	7,512,684	7,959,840
Street (215):		
Personnel services	968,882	1,001,987
Supplies	207,850	266,150
Other services and charges	490,196	584,074
Capital outlay	677,100	1,138,445
Debt service	117,614	116,223
Total street	2,461,642	3,106,879
Parks and recreation (305):		
Personnel services	868,692	816,048
Supplies	154,880	170,500
Other services and charges	180,648	189,976
Capital outlay	0	38,268
Debt service	477,548	466,021
Total parks and recreation	1,681,769	1,680,813
4 C's (310):		
Other services and charges	20,000	20,000
Total 4 C's	20,000	20,000
Jackson/Hinds Library (315):		
Other services and charges	0	0
Total Jackson/Hinds Library	0	0
Economic development (400):		
Personnel services	48,514	32,315
Supplies	2,675	2,600
Other services and charges	133,241	152,979
Capital outlay	0	0
Total economic development	184,429	187,894
Main street (401):		
Personnel services	52,548	51,135
Supplies	5,400	6,400
Other services and charges	10,550	15,600
Total main street	68,498	73,135
Transfers and other charges (575)	212,981	147,984
Total expenditures	13,413,406	14,554,326
Ending cash available	135,713	101,807
Total Expenditures and Ending Cash Available	13,549,119	14,656,133
	=====	=====

CITY OF CLINTON
TOURISM TAX FUND (100)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

	Adopted Budget for 2009-2010	Expected Budget for 2008-2009
RECEIPTS		
Tourism taxes	125,000	110,000
Interest earned	2,000	2,000
Donations - private sources	500	1,500
Sales	21,000	31,000
Cost of sales	(15,250)	(20,000)
Other	500	1,000
Total receipts	133,750	125,500
Beginning cash available	93,921	136,448
Total Receipts From All Sources	227,671	261,948
EXPENDITURES		
Visitor center (320):		
Personnel services	37,940	36,949
Supplies	6,100	8,850
Other services and charges	30,440	28,728
Capital outlay	0	0
Total visitor center	74,479	74,527
Tourism promotion (410):		
Other services and charges	113,500	93,500
Total tourism promotion	113,500	93,500
Transfers	0	0
Total expenditures	187,979	168,027
Ending cash available	39,692	93,921
Total Expenditures and Ending Cash Available	227,671	261,948

CITY OF CLINTON
SPECIAL LAW ENFORCEMENT FUND (110)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Asset Foreiture - State of Mississippi
Asset Foreiture - USJ
Asset Foreiture - Local
Grant income
Interest earned
Donations - private

Total receipts
Beginning cash available

Total Receipts From All Sources

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
0	15,000
57,000	10,000
0	0
0	0
0	1,000
3,000	2,500
60,000	28,500
47,294	71,528
107,294	100,028
=====	=====

EXPENDITURES

Supplies
Other services
Capital outlay

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

20,000	1,500
10,500	10,500
20,000	40,734
50,500	52,734
56,794	47,294
107,294	100,028
=====	=====

CITY OF CLINTON
CLINTON PKWY B & I FUND (200)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Homestead exemption reimbursement
Interest earned

Total receipts, other than taxation
Beginning cash available

Total cash available, other than taxes
Property taxes

Total Receipts From All Sources

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
0	0
0	0
0	0
54,909	49,986
54,909	49,986
321,334	327,292
376,243	377,278

EXPENDITURES

Commissions paid for collection
Debt service
Transfers

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

3,829	3,852
311,688	310,600
7,278	7,917
322,795	322,369
53,449	54,909
376,243	377,278

CITY OF CLINTON
TIF BOND & INT FUND - U/A (210)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Interest earned
Transfers from other funds
Receipt from Hinds County

Total receipts
Beginning cash available

Total Receipts From All Sources

EXPENDITURES

Debt service

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
0	938
24,237	23,004
21,175	21,175
45,412	45,117
0	438
45,412	45,555
=====	=====
44,050	45,555
44,050	45,555
1,362	0
45,412	45,555
=====	=====

CITY OF CLINTON
TIF BOND & INT FUND - WALMART (215)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Transfers from other funds
Receipt from Hinds County

Total receipts
Beginning cash available

Total Receipts From All Sources

EXPENDITURES

Debt service

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

	Adopted Budget for 2009-2010	Expected Budget for 2008-2009
	72,540	75,510
	35,000	35,000
	107,540	110,510
	3,162	3,162
	110,702	113,672
	=====	=====
	107,540	110,510
	107,540	110,510
	3,162	3,162
	110,702	113,672
	=====	=====

CITY OF CLINTON
TIF BD & INT FD - PKWY CTR (218)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Transfers from other funds
Receipt from Hinds County

Total receipts
Beginning cash available

Total Receipts From All Sources

EXPENDITURES

Debt service

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

	Adopted Budget for 2009-2010	Expected Budget for 2008-2009
	23,672	23,830
	0	0
	23,672	23,830
	935	935
	24,607	24,765
	=====	=====
	23,671	23,830
	23,671	23,830
	936	935
	24,607	24,765
	=====	=====

CITY OF CLINTON
TIF BD & INT FD - PRUGON (219)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Transfers from other funds
Receipt from Hinds County

Total receipts
Beginning cash available

Total Receipts From All Sources

Adopted
Budget for
2009-2010

Expected
Budget for
2008-2009

56,260	57,590
0	0
56,260	57,590
4,144	4,144
60,404	61,734
=====	=====

EXPENDITURES

Debt service

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

56,260	57,590
56,260	57,590
4,144	4,144
60,404	61,734
=====	=====

CITY OF CLINTON
HAMPSTEAD BLVD B & I FUND (225)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Homestead exemption reimbursement
Interest earned
Transfers
Special Assessments

Total receipts, other than taxation
Beginning cash available

Total cash available, other than taxes
Property taxes

Total Receipts From All Sources

Adopted
Budget for
2009-2010

Expected
Budget for
2008-2009

0	0
0	0
65,000	46,897
28,930	28,930
93,930	75,827
0	(81,507)
93,930	(5,680)
306,033	311,707
399,963	306,027
=====	=====

EXPENDITURES

Commissions paid for collection
Debt service
Transfers

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

3,647	3,668
297,669	294,819
6,933	7,540
308,249	306,027
91,714	0
399,963	306,027
=====	=====

CITY OF CLINTON
 QUISENBERRY LIBRARY B & I FUND (226)
 Budget of Estimated Receipts and Expenditures
 For the Fiscal Year Ended September 30, 2010

RECEIPTS

Homestead exemption reimbursement
 Interest earned

Total receipts, other than taxation
 Beginning cash available

Total cash available, other than taxes
 Property taxes

Total Receipts From All Sources

EXPENDITURES

Commissions paid for collection
 Debt service
 Transfers

Total expenditures
 Ending cash available

Total Expenditures and Ending Cash
 Available

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
0	4,000
0	10,000
0	14,000
508,245	480,928
508,245	494,928
573,810	666,273
1,082,055	1,161,201
=====	=====
6,838	7,841
568,884	629,000
14,817	16,115
590,539	652,956
491,516	508,245
1,082,055	1,161,201
=====	=====

CITY OF CLINTON
ARRA-BRIDGE REPLACEMENT PROGRAM FUND (302)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Grant income - ARRA funds
Interest earned
Other revenue

Total receipts
Beginning cash available

Total Receipts From All Sources

Adopted
Budget for
2009-2010

Expected
Budget for
2008-2009

1,500,000	0
0	0
0	0
1,500,000	0
0	0
1,500,000	0
=====	=====

EXPENDITURES

Other services

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

1,500,000	0
1,500,000	0
0	0
1,500,000	0
=====	=====

CITY OF CLINTON
 NORTHSIDE CORRIDOR - PHASE I FUND (315)
 Budget of Estimated Receipts and Expenditures
 For the Fiscal Year Ended September 30, 2010

	Adopted Budget for 2009-2010	Proposed Budget for 2008-2009
RECEIPTS		
Grant income - MDOT	600,000	462,610
Interest earned	0	0
Other borrowing	0	0
Transfer from other funds	0	0
Total receipts	600,000	462,610
Beginning cash available	0	(42,610)
Total Receipts From All Sources	600,000	420,000
EXPENDITURES		
Purchase of right-of-way	500,000	200,000
Other services	100,000	220,000
Transfers	0	0
Total expenditures	600,000	420,000
Ending cash available	0	0
Total Expenditures and Ending Cash Available	600,000	420,000

CITY OF CLINTON
LIBRARY CONSTR PROJ FUND (327)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Transfers from other funds
Proceeds from borrowings
Cost of bond issue
Interest earned

Total receipts
Beginning cash available

Total Receipts From All Sources

Adopted Budget for 2009-2010	Proposed Budget for 2008-2009
0	0
0	0
0	0
0	0
0	0
2,152,865	7,327,865
2,152,865	7,327,865

EXPENDITURES

Other services
Transfers

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

2,152,865	5,175,000
0	0
2,152,865	5,175,000
0	2,152,865
2,152,865	7,327,865

CITY OF CLINTON
PARKS & REC CONSTR PROJ FUND (328)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Proceeds from borrowings
Interest earned

Total receipts
Beginning cash available

Total Receipts From All Sources

EXPENDITURES

Other services

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
0	0
0	0
0	0
1,539	82,958
1,539	82,958
1,539	81,419
1,539	81,419
0	1,539
1,539	82,958

CITY OF CLINTON
HAMPSTEAD BLVD CONSTR PROJ (330)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

RECEIPTS

Proceeds from borrowings
Interest earned

Total receipts
Beginning cash available

Total Receipts From All Sources

EXPENDITURES

Other services
Transfers to other funds

Total expenditures
Ending cash available

Total Expenditures and Ending Cash
Available

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
0	0
0	0
0	0
42,754	345,754
42,754	345,754
42,754	303,000
0	0
42,754	303,000
0	42,754
42,754	345,754

CITY OF CLINTON
WATER AND SEWER OPERATIONS FUND (400)
Budget of Estimated Receipts and Expenditures
For the Fiscal Year Ended September 30, 2010

	Adopted Budget for 2009-2010	Expected Budget for 2008-2009
RECEIPTS		
Rents	64,000	64,000
Water sales	2,880,362	2,865,826
Sewer service charges	2,681,905	2,310,000
Fees and service charges	291,000	326,000
Interest	75,000	78,000
Proceeds from loans	8,212,900	0
Other	0	0
Total receipts	12,205,167	5,643,826
Beginning cash available	1,271,066	1,384,290
Total Receipts From All Sources	13,476,233	7,028,116
=====		
EXPENDITURES		
Water operations:		
Personnel services	896,885	918,831
Supplies	312,800	316,000
Other services and charges	570,049	564,774
Capital outlay	2,667,700	71,000
Debt service	528,103	529,206
Transfers	0	0
Total water operations	4,975,537	2,399,811
Sewer operations:		
Personnel services	730,727	765,736
Supplies	235,000	361,000
Other services and charges	972,144	1,053,182
Capital outlay	3,654,200	25,000
Debt service	1,135,986	1,152,321
Total sewer operations	6,728,057	3,357,239
Total expenditures	11,703,594	5,757,050
Ending cash available	1,772,639	1,271,066
Total Expenditures and Ending Cash Available	13,476,233	7,028,116
=====		

CITY OF CLINTON
 GARBAGE COLLECTION FUND (450)
 Budget of Estimated Receipts and Expenditures
 For the Fiscal Year Ended September 30, 2010

RECEIPTS

Refuse collection charges
 Interest earned
 Proceeds from lease

Total receipts
 Beginning cash available

Total Receipts From All Sources

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
1,461,600	1,461,600
10,000	10,000
0	0
1,471,600	1,471,600
518,273	572,300
1,989,873	2,043,900
=====	=====

EXPENDITURES

Supplies
 Other services and charges
 Capital outlay
 Debt service

Total expenditures
 Ending cash available

Total Expenditures and Ending Cash
 Available

61,500	61,500
1,387,381	1,442,822
65,000	0
21,305	21,305
1,535,187	1,525,627
454,686	518,273
1,989,873	2,043,900
=====	=====

CITY OF CLINTON
 SELF-FUNDED GROUP INS FUND (500)
 Budget of Estimated Receipts and Expenditures
 For the Fiscal Year Ended September 30, 2010

RECEIPTS

Contributions from participants

Total receipts

Beginning cash available

Total Receipts From All Sources

Adopted
 Budget for
 2009-2010

Expected
 Budget for
 2008-2009

1,236,757	1,494,453
1,236,757	1,494,453
0	(217,948)
1,236,757	1,276,505
=====	=====

EXPENDITURES

Other services and charges

Total expenditures

Ending cash available

Total Expenditures and Ending Cash
 Available

1,199,498	1,276,505
1,199,498	1,276,505
37,259	0
1,236,757	1,276,505
=====	=====

CITY OF CLINTON
 UNEMPLOYMENT COMPENSATION FUND (603)
 Budget of Estimated Receipts and Expenditures
 For the Fiscal Year Ended September 30, 2010

RECEIPTS

Contributions from funds

Total receipts

Beginning cash available

Total Receipts From All Sources

EXPENDITURES

Other services and charges

Total expenditures

Ending cash available

Total Expenditures and Ending Cash
 Available

Adopted Budget for 2009-2010	Expected Budget for 2008-2009
0	0
0	0
14,787	29,787
14,787	29,787
=====	=====
10,000	15,000
10,000	15,000
4,787	14,787
14,787	29,787
=====	=====

CITY OF CLINTON AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 15, 2009

AGENDA ITEM NO. 4

CONSENT AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION/ACTION: setting of the 2009 – 2010 tax levy for the City of Clinton and the Clinton Public School District.

INTRODUCED BY: Russell Wall, City Clerk

BOARD ACTION:

MOTION MADE BY: Brabham

SECONDED BY: Greer

VOTE CAST:
TAKEN:

"AYE"

"NAY"

ACTION

Brabham

☒

☐

Hisaw

☒

☐

Greer

☒

☐

Barnett

☒

☐

Peace

☒

☐

Morgan

☒

☐

Cashion

☒

☐

Mayor Aultman

☐

☐

AGENDA ITEMS MUST BE TURNED IN TO THE CITY CLERK WITH ALL ATTACHMENTS NO LATER THAN 5 P.M. ON THE WEDNESDAY PRECEEDING THE TUESDAY BOARD MEETING TO BE INCLUDED ON THE AGENDA. THIS DEADLINE GIVES THE CLERK TIME TO PREPARE THE AGENDA AND ALSO TO COPY THE AGENDA. PLEASE REMEMBER ALL OF THIS TAKES SOME TIME AND THIS IS WHY WE HAVE THIS DEADLINE. THANKS.

**RESOLUTION FIXING THE AD VALOREM TAX LEVY ON REAL
AND PERSONAL PROPERTY FOR THE CITY OF CLINTON,
MISSISSIPPI, AND FOR THE CLINTON PUBLIC SCHOOL DISTRICT FOR
THE 2009-2010
BUDGET YEAR**

BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CLINTON,
MISSISSIPPI:

Section 1: That for the Fiscal Year beginning October 1, 2009 and ending September 30, 2010, there shall be and is hereby levied on all taxable property, real and personal, within the corporate limits of the City of Clinton, Mississippi, for ad valorem taxes for municipal purposes as indicated, the following levies to be collected on each dollar of assessed value shown on the Real and Personal Property Ad Valorem Assessment Rolls of said City, by the City Tax Collector, to wit:

For General purposes –	
Levied under section 27-39-307 MS Code of 1972.....	31.95
For Firemen and Policemen Disability and Relief –	
Levied under Chapter 511, general laws, 1987,	
Senate Bill 2602.....	.51
For Debt Service purposes	
Levied under Section 21-33-87 MS Code of 1972.....	6.28
Total Levied for Municipal Purposes.....	38.74

Section 2: That for the Fiscal Year beginning October 1, 2009 and ending September 30, 2010, there shall be and is hereby levied on all taxable property, real and personal, within the Clinton Public School District, for ad valorem taxes for school purposes such levies having been authorized and requested by the Board of Trustees of said School District by Order entered on its Minutes and certified to the Mayor and Board of Aldermen of the City of Clinton, Mississippi, the following levies to be collected on each dollar of assessed value as shown on said Real and Personal Property Ad Valorem Assessment Rolls of said City, by the City Tax Collector, to wit:

For District School Operation and Maintenance fund,	
Section 37-57-105 MS Code of 1972.....	46.47
For School Bond and Interest Fund – District, Section 37-59-3.....	4.00
For School Bond and Interest Fund – District, Section 37-59-3.....	1.70
For School Bond and Interest Fund – District, Section 37-59-3.....	2.40
Total Levied for School District Purposes.....	54.57
Grand Total for Municipal and School District Purposes.....	93.31

Section 3: That this Resolution shall be in full force and effect from and after its passage.

The foregoing Resolution, having been reduced to writing, presented to the Board and the Motion having been made by Alderman Brabham and seconded by Alderman Greer to adopt the foregoing Resolution, the matter was put to a vote with the following results:

Jehu Brabham, Alderman at Large	AYE
Tony Hisaw, Alderman, Ward One	AYE
Tony Greer, Alderman, Ward Two	AYE
William O Barnett, Alderman, Ward Three	AYE
Kathy Peace, Alderwoman, Ward Four	AYE
Mike Morgan, Alderman, Ward Five	AYE
Mike Cashion, Alderman, Ward Six	AYE

The MOTION to adopt, having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the MOTION passed and the Resolution duly adopted.

APPROVED: *Rosemary G. Aultman*
Rosemary G. Aultman, Mayor

September 15, 2009

ATTEST: *Russell L. Wall*
Russell L. Wall, City Clerk

September 15, 2009

